

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | |
|----------------|------------------|---|---------------------|--|--|
| RAG Status Key | Total completion | Physical completion, outcomes are still being monitored | Project is on track | Project has minor issues and/or delays | Project has significant issues and/or delays |
|----------------|------------------|---|---------------------|--|--|

People

| Funding Stream | Project title, lead partner, project manager | Impact | High level - Plan incl milestones - Outputs / Outcomes | 2019-20 Milestones Outputs Outcomes | Achievements to June 2019 Comments | RAG |
|---|---|---|---|---|---|-----|
| <p>Skills Team generated income</p> <p>Careers & Enterprise company</p> <p>OxLEP</p> | <p>Work Experience</p> <p>OxLEP skills team</p> <p>Sally Andreou</p> | <p>To ensure that young people are prepared for the world of work (SP 2 of Oxfordshire Skills Strategy)</p> | <p>Employer engagement to support recruitment supply chain through better informed students</p> <p>School engagement to help young people through the transition into work via suitable training and well-informed school staff</p> | <p>75 new employers supporting work experience placements</p> <p>40 School activities supported across the network</p> <p>6500 Student interactions (to include 5000 WE placements)</p> | | |

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|---------------------|--|--|---|---|--|--|
| <p>OxLEP</p> | <p>Enterprise Advisors</p> <p>OxLEP skills team</p> <p>Sally Andreou</p> | <p>Careers & Enterprise Company contract</p> | <p>Enterprise Adviser Network supported</p> | <p>43 mainstream schools and colleges offered access to the network and an EA match.</p> <p>At least 43 schools and colleges matched with a similar number of EAs</p> <p>70% or higher EA satisfaction (CEC annual survey)</p> <p>70% or higher School and College satisfaction (CEC annual survey)</p> | | |
| <p>OxLEP</p> | <p>Skills Advisory Panel</p> <p>Oxfordshire Skills Board / OxLEP skills team</p> <p>Sally Andreou</p> | <p>To develop an Oxfordshire Skills Advisory Panel (SAP) aligned into our Skills Board</p> | | <p>SAP in place by October 2019</p> <p>Baseline LMI report available by July 19 and 6 monthly thereafter</p> | | |

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|---------------------|---|---|--|---|--|--|
| <p>OxLEP</p> | <p>Vocational Education</p> <p>Oxfordshire Skills Board / OxLEP skills team</p> <p>Sally Andreou</p> | <p>To raise awareness of vocational education i.e. Apprenticeships and T Levels as an alternative route to HE/FE</p> | | <p>Support the delivery of 6 employer engagement events alongside partners</p> <p>Deliver CareersFest engaging c1500 young people & 60 employers</p> <p>Deliver a fully sponsored Oxfordshire Apprenticeship Awards (delivery likely in early 20/21)</p> | | |
| <p>LGF1</p> | <p>Oxford Centre for Technology and Innovation</p> <p>City of Oxford College – Activate Learning</p> <p>Lee Jamieson</p> | <p>Increased levels of Science, Technology, Engineering and Maths (STEM) in line with Skills Strategy aspirations</p> | <p>145 new learners assisted in courses leading to a full qualification by March 2025.</p> <ul style="list-style-type: none"> - 15 in 17/18 (13 delivered) - 15 in 18/19 (67 delivered) - 22 in 19/20 - 23 in 20/21 - 70 in 21-25 <p>8 new employees by March 2025 – 2 already delivered in 16/17</p> | <p>145 new learners assisted in courses leading to a full qualification by March 2025.</p> <ul style="list-style-type: none"> - 22 in 19/20 <p>Aim to be successful in Institute of Technology bid, and recruit development team.</p> <p>6 new employees recruited, specifically to support the development of an Institute of Technology.</p> | | |

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--------------------|---|---|---|---|--|--|
| <p>LGf1</p> | <p>Advanced Engineering and technical skills centre</p> <p>Abingdon & Witney College</p> <p>Mark Lay</p> | <p>Increased levels of Science, Technology, Engineering and Maths (STEM) in line with Skills Strategy aspirations</p> | <p>385 new learners assisted (in courses leading to a full qualification) up to March 2025 (55 per year from 18/19 onwards)</p> <p>4 new jobs in 18/19</p> | <p>55 new learners assisted (in courses leading to a full qualification) in 19/20</p> | | |
| <p>LGf2</p> | <p>Activate Learning Care Suite</p> <p>City of Oxford College – Activate Learning</p> <p>Laura Asbridge</p> | <p>Increased ability to meet health and social care training and skills demand</p> | <p>405 new learners assisted in courses leading to a full qualification by March 2025.</p> <ul style="list-style-type: none"> - 20 in 17/18 - 20 in 18/19 - 75 in 19/20 - 75 in 20/21 - 215 in 21-25 <p>2 new employees by March 2021 – 1 already delivered in 17/18</p> | <p>75 new learners assisted in courses leading to a full qualification.</p> | | |

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|-------------|---|--|---|---|--|--|
| LGF3 | Agritech Skills Innovation Centre Abingdon & Witney College Mark Lay | Increased levels of Agritech skills in line with Skills Strategy aspirations | Construction of new Agritech skills centre Construction complete and operational by December 2018 From Sep 2020 each year - 20 apprenticeship places - 15 full-time student places - Minimum 8 HE student places 2.5 jobs | 10 new apprenticeship starts 8 new Full-Time students 4 new HE students | | |
|-------------|---|--|---|---|--|--|

Place

| Funding Stream | Project title, lead partner, project manager | Impact | High level - Plan incl milestones - Outputs / Outcomes | 2019-20 Milestones Outputs Outcomes | Achievements to June 2019 Comments | RAG |
|----------------|--|--------|--|--|---|-----|
|----------------|--|--------|--|--|---|-----|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--------------------|--|--|---|--|--|--|
| <p>LGF1</p> | <p>Oxford Flood Alleviation Scheme</p> <p>Environment Agency</p> <p>Emma Formoy</p> | <p>1) Reduce flood damages to at least 1000 homes and businesses currently at risk in Oxford</p> <p>2) Reduce flood risks to infrastructure and utilities in Oxford</p> <p>3) Safeguard Oxford's reputation as a thriving centre of commerce that is open for business</p> <p>4) Create and maintain new recreational amenities, wildlife habitat and naturalised watercourses accessible from the centre of Oxford.</p> | <p>Ongoing approval of Full Business Case by government</p> <p>Securing authorisations needed (planning and land agreements)</p> <p>Finalisation of scheme design and construction arrangements</p> <p>Construction begins Summer 2020</p> <p>Construction Complete 2023/24</p> | <p>Approval by HM Treasury of the Full Business Case, Spring 2019</p> <p>Tender process for environmental partner to undertake habitat maintenance, Spring 2019</p> <p>Main construction contract award, late Spring 2019</p> <p>Compulsory Purchase Order potential public inquiry Autumn 2019</p> <p>Construction begins Summer 2020</p> | | |
|--------------------|--|--|---|--|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--------------------|--|---|--|---|--|--|
| <p>LGF2</p> | <p>Oxford North (previously Northern Gateway)</p> <p>Thomas White Ltd</p> <p>William Donger</p> | <p>The project aims to establish an innovation district building on close links to the universities and businesses in the city. It will become a vibrant and successful mixed-use area.</p> | <p>Latest Figures supplied (02.17)</p> <ul style="list-style-type: none"> - 90,000 sqm employment land - 500 new homes - 2,500 sqm local retail space - A hotel - Highway improvements - Cycle ways - Public open spaces | <p>MOU in place</p> | | |
| <p>LGF2</p> | <p>Oxpens</p> <p>Oxford City Council</p> <p>Ian Gray / Matt Peachey</p> | <p>Regeneration of the Oxpens area of the West end of Oxford to deliver a new sustainable community that supports the economy of Oxford</p> | <ul style="list-style-type: none"> - 500 homes - 500 student flats - 6,839 sqm Hotel 150 beds - 8,264 sqm B1 Office - 4,160 sqm B1 R & D - 543 sqm A1-A5 uses - 1,265 jobs - 15 Apprenticeships - Local facilities - Public open space | <ul style="list-style-type: none"> - 500 student flats - Contract in place with the developer - Final masterplan developed | | |

Enterprise

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| Funding Stream | Project title, lead partner, project manager | Impact | High level - Plan incl milestones - Outputs / Outcomes | 2019-20 Milestones Outputs Outcomes | Achievements to June 2019 Comments | RAG |
|----------------|--|--|---|--|---|-----|
| OxLEP | Inward investment enquiry handling service OxLEP Business Invest Team Sebastian Johnson | Inward investment enquiries dealt with confidentially, promptly, and professionally. | Managing investment pipeline and enquiry handling service to deal with potential investors 140 enquiries per annum with improved conversion rates | 140 enquiries per annum with improved conversion rates | | |
| OxLEP | Account management service OxLEP Business Invest Team Sebastian Johnson | Oxfordshire companies stay and grow in the county. | Coordinated Account Management Programme established for a specific group of companies 100 Account Management Visits and interactions to provide support and better understand barriers to growth. | 100 Account Management Visits and interactions to provide support and better understand barriers to growth | | |

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|---------------------|---|---|---|--|--|--|
| <p>OxLEP</p> | <p>Inward investment projects</p> <p>OxLEP Business Invest Team</p> <p>Sebastian Johnson</p> | <p>Specific projects designed to retain and grow more businesses.</p> <p>New companies set up in Oxfordshire and create jobs in the county.</p> <p>Oxfordshire companies stay and grow in the county.</p> | <p>Strong relationships with partners to identify and support inward investment projects through improved liaison and relationship management with key local partners including commercial agents, professional advisers, local authorities and universities.</p> <p>Working with DIT to: strengthen the inward investment offer internationally and promoting Oxfordshire as a global asset; increase international trade / export success; and promote capital investment opportunities and secure capital investment for large capital projects.</p> <p>49 inward investment successes</p> <p>675 jobs created/safeguarded</p> | <p>49 inward investment successes of which 35 are FDI (and include 19 higher value foreign investments)</p> <p>675 jobs created/safeguarded</p> <p>Internationalisation Delivery Plan agreed with DIT with resource for delivery</p> | | |
|---------------------|---|---|---|--|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|---|---|--|---|--|--|--|
| <p>GROWING PLACES FUND (ROUND 3)</p> | <p>Saietta Group Ltd (was Agility Global Ltd) (£150,000)</p> <p>Paul Preece</p> | <p>New facilities for advanced electrical motors across a wide spectrum of applications, including but not limited to, advanced electric motorcycles.</p> | <p>Fit out of new production facilities at Upper Heyford</p> <p>Potentially 40 new FTE jobs in the UK.</p> | <p>Ongoing recruitment to reach jobs target</p> <p>Ongoing R&D in electric motors and controllers bringing new products to market</p> | | |
| <p>LGF1</p> | <p>Centre for Applied Super conductivity</p> <p>University of Oxford</p> <p>Colin Johnston</p> | <p>Support the cluster of applied superconductivity industry in Oxfordshire with S&T support and new longer-term developments in new materials and deeper understanding of how superconductors behave in real environments</p> | <p>Establish an Industrial advisory board (IAB). Refurbish and equip a materials discovery laboratory and a materials testing laboratory for superconductors</p> <p>Develop a core research portfolio</p> <p>Establish industrial open access to facilities.</p> <p>23 jobs by March 2021</p> | <p>Grow research portfolio via funded projects – aim to submit at least 2 collaborative R&D proposals.</p> <p>Develop concept for CfAS2.</p> <p>1 new job in 2019/20</p> | | |

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|---------------------------------|---|--|--|---|--|--|
| <p>Enterprise Zone 1</p> | <p>Enterprise Zone 1 South and Vale Councils Susan Harbour</p> | <p>Implementation Plan written & approved by SOVWHDC. To be presented to the LEP Board on 7th March 2017 to seek approval for submission to DCLG.</p> | <p>No of Investments secured No of jobs secured Unable to report on capitalised lease costs at this time. Reported capital equipment costs</p> | <p>7 478 £715,020</p> | | |
| <p>Enterprise Zone 2</p> | <p>Enterprise Zone 2 South and Vale Councils Susan Harbour</p> | <p>Implementation Plan written & approved by SOVWHDC. To be presented to the LEP Board on 7th March 2017 to seek approval for submission to DCLG.</p> | <p>No of Investments secured No of jobs secured Unable to report on capitalised lease costs at this time. Reported capital equipment costs</p> | <p>3 205</p> | | |

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--|---|--|--|---|--|--|
| <p>Enterprise Zones</p> <p>Science Vale UK marketing</p> | <p>Science Vale UK marketing</p> <p>South and Vale Councils</p> <p>Melanie Smans</p> | <p>Science Vale UK & the Enterprise Zones Marketing Plan 2017/2018 written and approved by SOVWHDC.</p> <p>To be presented to the LEP Board on 20th June 2017 to seek approval for submission to DCLG</p> | <p>Development and delivery of an updated Enterprise Zones Marketing Plan 2019/2020 – 2020/2021 with a greater focus on partnership collaboration</p> <p>Partner marketing meetings to be held bi-annually – including OxLEP, Culham Science Centre, Harwell Campus and MEPC.</p> <p>Newsletter open rate to reach 25 per cent</p> <p>New website launched to promote the Science Vale area and reflect current stage of Enterprise Zone programme, resulting in increased number of new website visits.</p> | <p>New website launched – June 2019</p> <p>Partner marketing meeting held June 2019 and January 2020</p> <p>Newsletters distributed June 2019, September 2019, December 2019, March 2020</p> <p>Website visits increased by 10 per cent by December 2019</p> <p>Website visits increased by a further 10 per cent by March 2020</p> | | |
|--|---|--|--|---|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|-------------------------|--|---|--|---|--|--|
| <p>ERDF/BEIS</p> | <p>Growth Hub</p> <p>OxLEP Business Support Team</p> <p>Helen Brind</p> | <p>Build on and continue to raise awareness and strengthen the range of support available from Oxfordshire Business Support (Oxfordshire's Growth Hub)</p> <p>Develop World Class Oxfordshire Scale Up programme in line with Local Industrial strategy commitments in collaboration with key Oxfordshire stake holders</p> | <p>To simplify, raise awareness and encourage greater engagement and interaction of the business support.</p> <p>Achievement and completion of all ERDF targets by December 2019.</p> <p>Complete Elevate programme.</p> <p>Run a number of scale up round tables working with local/national stakeholders including Scaleup Institute and British Business Bank</p> | <p>Run:</p> <ul style="list-style-type: none"> • Growth Hub Market Place event in June 2019 (covering all ERDR programmes) • Run 2nd pre start bootcamp in July 2019 • Run Growth Accelerator programme in September 2019 • Run close down and celebration event in autumn 2019 <p>Launch start up and growth booklets.</p> <p>Business support and output completion by December 2019.</p> <p>All grant monies to be reimbursed by September 2019.</p> <p>Financial completion by March 2020.</p> | | |
|-------------------------|--|---|--|---|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--------------------|--|---|--|--|--|--|
| <p>ERDF</p> | <p>eScalate</p> <p>OxLEP Business Support Team</p> <p>Helen Brind</p> | <p>Successful delivery of ERDF programme – supporting Social Enterprise and Access to Finance</p> | <p>Build on and continue to raise awareness and strengthen the range of support available from Oxfordshire Business Support</p> <p>To simplify, continue to raise awareness and encourage greater engagement and interaction of the business support.</p> <p>Achievement and completion of all ERDF targets by December 2022</p> | <p>Complete recruitment of all appropriate support roles by June 2019</p> <p>Complete procurement processes by July 2019 for:</p> <ul style="list-style-type: none"> • Social Enterprise support • Marketing support <p>Launch by September 2019</p> | | |
|--------------------|--|---|--|--|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--------------------|--|---|--|--|--|--|
| <p>ERDF</p> | <p>Innovation Support for Business (ISfB) Phase 2</p> <p>OxLEP Business Support Team as Lead Delivery Partner with Oxfordshire County Council (OCC) as the accountable body. Other Delivery Partners are Cherwell DC, Oxford CC, Oxford University NHSA Foundation Hospitals Trust and the University of Oxford.</p> <p>Helen Brind</p> | <p>The successful delivery of the ERDF Priority Axis 1 Research and Innovation Grant Funding Agreement.</p> | <p>Support SMEs to innovate, support the development of the innovation ecosystem and improve business access to research institutions.</p> <p>Continued achievement and completion of ERDF targets in line with agreed contract.</p> | <p>Achievement of ERDF output targets.</p> <p>The Agile Lab at Begbroke Science Park is fully utilised providing access to equipment and the facility.</p> <p>Eco Business Centre, Bicester is fully marketed and utilized.</p> <p>Produce a number of case studies as a result of the of the support given to ISfB clients, with a focus on Gi Create Clients.</p> <p>Produce a complete delivery plan of all of partners support including workshops, and 121 support.</p> | | |
|--------------------|--|---|--|--|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--------------------|---|--|---|--|--|--|
| <p>LGF3</p> | <p>Disruptive Innovation for Space Centre (DISC)</p> <p>Satellite Applications Catapult</p> <p>Chris Reeve / Robert Moon</p> | <p>To set up and equip phase 2 of the Disruptive Innovation for Space Centre on Harwell campus for Oxfordshire businesses to use for product prototyping and testing to create innovative products</p> | <p>Open DISC April 2019</p> <p>11 jobs created by September 2020</p> <p>Engage with minimum 20 SMEs by March 2020</p> <p>176 supported jobs by March 2024</p> | <p>Phased Operational Facility – April 2019.</p> <p>8 jobs created</p> | | |
|--------------------|---|--|---|--|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--------------------|--|--|--|--|--|--|
| <p>LGF3</p> | <p>Connected and Autonomous Vehicles at Culham (previously Smart Oxford: Culham City)</p> <p>UKAEA / RACE</p> <p>Garry Staunton</p> | <p>To host a growing community of those developing CAV vehicles and associated products and services</p> | <p>Provide an urban test bed for the testing of CAV and ancillaries</p> <p>Provide specialist test and evaluation equipment and services.</p> <p>Host a growing number of companies active in the sector.</p> <p>48 new jobs</p> | <p>Finish construction of the Pit Lane workspaces</p> <p>Construct, fit out and commission new Control Centre</p> <p>Install dedicated DSRC and 4G networks to support connected-CAV operation</p> <p>Upgrade Culham site infrastructure</p> <p>Develop relationships with digital twins</p> <p>Work with Millbrook Proving Ground to extend CAV testing offer</p> <p>Tenant in place for two of the new units.</p> <p>24 new jobs</p> | | |
|--------------------|--|--|--|--|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--------------------|--|---|--|--|--|--|
| <p>LGF3</p> | <p>Prodrive Powertrain Technology Centre</p> <p>Prodrive</p> <p>Chris Walkingshaw</p> | <p>A new high technology transient dynamometer centre for the testing and development of engines and innovative vehicle propulsion systems which use conventional fuels, electric and hybrid power, for a range of sectors including automotive, motorsport, marine, defense and aerospace.</p> | <p>Centre to be built and equipped by May 2019</p> <p>23 direct jobs by 2021</p> | <p>Centre to be equipped by May 2019</p> <p>8 direct jobs to be created at Prodrive in 2019/20</p> | | |
|--------------------|--|---|--|--|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|-------------|---|--|---|--|--|--|
| LGF3 | Oxford Plant Science Innovation Centre University of Oxford Roni McGowan | The creation of an interconnected centre for innovative research and development to address challenges in agriculture and forestry | The refurbishment of research facilities within the Department for innovative research and development in the fields of plant health and resilience The creation of 9 new jobs within the University 2 spin out companies creating 10 new jobs in total | IT infrastructure for innovative research and development in the fields of plant health and resilience Development of Genomics facility | | |
|-------------|---|--|---|--|--|--|

Connectivity

| Funding Stream | Project title, lead partner, project manager | Impact | High level - Plan incl milestones - Outputs / Outcomes | 2019-20 Milestones Outputs Outcomes | Achievements to June 2019 Comments | RAG |
|----------------|--|--------|--|--|---|-----|
|----------------|--|--------|--|--|---|-----|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|---|---|---|--|--|--|--|
| <p>GROWING PLACES FUND (ROUND 1)</p> | <p>Milton Park Employment Access Link</p> <p>Back Hill Lane tunnel and new junction and link road to the south of the A4130</p> <p>Oxfordshire County Council</p> <p>Hugo Terry</p> | <p>To carry out improvements to Backhill Tunnel and build a new crossing serving employment land to the south of the A4130 to improve accessibility for pedestrians and cyclists. Will lead to improvement in jobs by making the area more attractive to investors.</p> | <p>To improve accessibility to Milton Park and to open up new development land</p> <p>Delivery of project to time and budget</p> | <p>Open new toucan crossing</p> | | |
| <p>GROWING PLACES FUND (ROUND 1)</p> | <p>SVUK EZ Broadband (£2,045,000)</p> <p>Oxfordshire County Council</p> <p>Craig Bower</p> | <p>To install super-fast broadband to the SVUK EZ. Will lead to improvement in jobs by making the EZ more attractive to investors.</p> | <p>High speed broadband to SVUK and wider residential and business community</p> <p>High speed broadband to SVUK and wider residential and business community</p> <p>The majority of the work was completed in 2016/17</p> | <p>Remaining work at Harwell to be completed by April 2019</p> | | |

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|-------------------------|--|---|--|--|--|--|
| <p>CITY DEAL</p> | <p>Access to enterprise zone – Relief to Rowstock (previously called Featherbed Lane)</p> <p>Oxfordshire County Council</p> <p>Hugo Terry</p> | <p>Improve access to enterprise zone to make site more attractive to potential investors</p> <p>Will lead to improvement in jobs in the knowledge economy</p> | <p>Early works undertaken on available land and were completed March 2015.</p> | <p>Establish viability of scheme given difficulty of land negotiations. Seek go/no go in Q2.</p> | | |
| <p>CITY DEAL</p> | <p>Access to enterprise zone – Harwell Campus</p> <p>Oxfordshire County Council</p> <p>Hugo Terry</p> | <p>Improve access to enterprise zone to make site more attractive to potential investors</p> <p>Will lead to improvement in jobs in the knowledge economy</p> | <p>Land has been gifted by the affected landowner in acknowledgment of the infrastructure improvement they will receive. The design has developed and indicated that further land is required from adjacent landowner's negotiations are underway and CPO is proposed to run in parallel</p> | <p>Construction due to start Q1/Q2 via MHA MSF3 contract – Balfour Beatty. Works complete Q2/Q3 depending on programme provided by contractor.</p> | | |

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|-------------------------|--|---|--|--|--|--|
| <p>CITY DEAL</p> | <p>Improvements to Northern Gateway – Loop Farm Link Road</p> <p>Oxfordshire County Council</p> <p>Hugo Terry</p> | <p>To relieve congestion and deliver growth to a key growth area</p> <p>Will lead to improvement in jobs in the knowledge economy</p> | <p>Feasibility stage reviewing iterations of preferred alignment to maximise BCR.</p> | <p>31 May 2019 for end of consultation</p> | | |
| <p>CITY DEAL</p> | <p>Hinksey Hill- Science transit – Phase 2</p> <p>Oxfordshire County Council</p> <p>Hugo Terry</p> | <p>First stage of improvements to transport links across the knowledge spine</p> <p>Will lead to improvement in jobs in the knowledge economy</p> | <p>Increase capacity at the junction and provide bus lane to improve journey times for public transport users.</p> | <p>End of prelim design 30/9/2019.</p> | | |

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--------------------|--|--|---|--|--|--|
| <p>LGF1</p> | <p>Headington Phase 1</p> <p>Oxfordshire County Council</p> <p>Hugo Terry</p> | <p>Access to Headington is a package of schemes to improve access to major employment, health and education sites in the Headington area.</p> <p>Needed to support new housing and jobs in Headington, and beyond, without attracting more traffic to the area</p> | <p>The project area includes the B4495 from Cherwell Drive/Marsh Lane to Horspath Driftway and the Eastern Bypass, as well as Old Road.</p> <p>Proposed changes include:</p> <ul style="list-style-type: none"> • Junction improvements • New cycle lanes and crossings • New pedestrian crossings • Changes to on-street parking • New bus lanes • Localised road widening <p>The implementation of changes is planned for summer 2016 to autumn 2019.</p> | <p>Completion planned for September 2019.</p> <p>12 month delay due to emergency utility works preventing access to the network.</p> | | |
|--------------------|--|--|---|--|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--------------------|--|---|---|---|--|--|
| <p>LGF1</p> | <p>Science Vale Cycle Route</p> <p>Oxfordshire County Council</p> <p>Hugo Terry</p> | <p>Improved cycle connectivity and facilities between the main residential and employment and Service areas.</p> <p>Supports EZ growth and new housing in the Didcot/Science Vale area.</p> | <p>Design and Implementation of new and significantly improved cycle tracks/paths. Scope of the new programme approved in Nov 2018 consists of 6 routes:</p> <ul style="list-style-type: none"> - Route 1 - Wantage to Harwell Campus - Route 3 - Abingdon to Milton Park - Route 5 - Didcot to Harwell Campus - Route 6 - Didcot to Milton Park - Route 7A - Abingdon to Culham - Route 8 - Didcot to Culham | <p>Complete Feasibility of all routes and sections in scope</p> <p>Complete Preliminary Design of all routes and sections in scope</p> <p>Complete Detailed Design of routes: 1, 5G 6A2 7A and 8</p> <p>Complete construction of routes: 1, 5G, 6B and 7A</p> | | |
|--------------------|--|---|---|---|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--------------------|--|---|--|--|--|--|
| <p>LGF1</p> | <p>Oxford Science Transit Phase 2</p> <p>Oxfordshire County Council</p> <p>Hugo Terry</p> | <p>Capacity improvements with the focus on improved and more reliable journey times for express bus services.</p> | <p>Prelim design to be completed by January 2019.</p> <p>P&R planning application to be submitted by March 2019.</p> <p>Detailed design to be completed by June 2019.</p> <p>Full Business Case and Approval Application to DfT to be submitted after securing planning consent, tentatively programmed for June 2019.</p> <p>OCC Cabinet approval to be sought after securing DfT funding, tentatively programmed for September 2019.</p> <p>Construction (Nov 19 - Apr 21)</p> | <p>Prelim design is now anticipated to complete by mid-to-end of April 2019, mostly due to the need to take into account consultation comments.</p> <p>Scheme's planning permission is also programmed to be submitted around the end of April 2019, assuming no further delays from the Transport Assessment process.</p> <p>DfT BC: EAR and BCR refinements ongoing from the meeting at end of Jan with DfT. Expected re-submission date around early to mid-April 2019 due to re-running of traffic modelling. Outline BC however needs to be submitted in parallel (at the latest) with HIF2 submission.</p> <p>Full DfT BC submission can only be made once the scheme has secured local planning consent, making it likely that the scheme won't start on site until early 2020 in the event that the full BC is approved.</p> | | |
|--------------------|--|---|--|--|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|---------------------|---|---|---|---|--|--|
| <p>LGf1</p> | <p>Oxford City Centre Public Transport Improvements (previously known as Queen Street)</p> <p>Oxfordshire County Council</p> <p>Hugo Terry</p> | <p>Improvements to Oxford City Centre public transport including the possible closure of Queen Street</p> <p>Supporting new jobs in Oxford City Centre</p> | <p>Delivery of a programme of changes to improve bus flows and add bus stop capacity to cater for growth in passenger numbers including those arising from the Westgate development.</p> | <p>Aug / Sept. 19.</p> <p>Construction of revised changes to George St / Hythe Bridge St / Worcester Street junction and adjacent New Road / Park End St / Worcester St junction.</p> | | |
| <p>MHCLG</p> | <p>Lodge Hill</p> <p>Oxfordshire County Council</p> <p>Hugo Terry</p> | <p>Addition of south facing slips to the Abingdon North Junction</p> <p>Reduction in journey times for access onto the A34 and relieve pressure on adjacent junctions and the town centre.</p> <p>Improve access for future housing growth around North Abingdon.</p> <p>Supporting new housing in North Abingdon</p> | <p>Project area includes current junction at A34/ A4183 North Abingdon to complete the following proposed changes:</p> <ul style="list-style-type: none"> • Two new south-facing slips • Two improved junctions with roundabouts • Relocation of existing access to adjacent businesses • Providing an access for future Park & Ride site | <p>Land purchase</p> <p>Detailed design</p> | | |

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|-------------|--|---|--|---|--|--|
| LGF1 | Didcot Station Car Park Great Western Railway (GWR) Joanna Milton | Enabling the development potential of Harwell, Milton Park and Didcot to be realised through enhanced transport connectivity and capacity with circa 900 jobs accommodated; | Delivery of a new Multi Storey Car Park at Didcot Parkway Station, including improved links between the Foxhall Road site and the station entrance New Multi-Storey Car Park operational August 18. | Removal of temporary deck Completion of at grade | | |
|-------------|--|---|--|---|--|--|

Strategy

| Funding Stream | Project title, lead partner, project manager | Impact | High level - Plan incl milestones - Outputs / Outcomes | 2019-20 Milestones Outputs Outcomes | Achievements to June 2019 Comments | RAG status |
|-------------------------|---|---|--|---|---|------------|
| LEP Core Funding | Local Industrial Strategy (LIS) OxLEP Ahmed Goga | Set out an economic route map that supports our vision for economic growth up to 2040 | To prepare a Local Industrial Strategy | Sign-off on a final LIS document from Whitehall and preparation of Investment Prospectus by July 2019. Preparation of LEP response to UK Shared Prosperity Fund December 2019. | | |

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--------------------------------|--|--|--|---|--|--|
| <p>LEP Core Funding</p> | <p>Strategic Environmental Economic Investment Plan (SEEIP) and Environment & sustainability Sub Group</p> <p>OxLEP</p> <p>Ahmed Goga</p> | <p>Strategic Leadership for Oxfordshire's environment and natural capital assets</p> | <ol style="list-style-type: none"> 1. Prepare and deliver an Energy Strategy for Oxfordshire 2. Identify and promote sustainable construction practices 3. Promote business support opportunities for the Low Carbon Economy | <p>Support roll-out of Oxfordshire Greentech to increase engagement in business activity.</p> <p>Host low carbon sustainable construction event - March 27th, 2019.</p> | | |
| <p>LEP Core Funding</p> | <p>Creative, Cultural, Heritage & Tourism Investment Plan and Visitor Economy Sub Group</p> <p>OxLEP</p> <p>Ahmed Goga</p> | <p>Strategic Leadership for Oxfordshire's visitor economy sector</p> | <ol style="list-style-type: none"> 1. Develop a world class Business Visitor & Events (BVE) offer in Oxfordshire 2. Foster innovation to promote Oxfordshire, increase visitor spend and enhance the visitor experience 3. Harness and develop our creative industries sector | <p>Take forward recommendations of BVE study.</p> <p>Develop and support role out of tourism sector deal.</p> <p>Hold creative industries showcase event May/June.</p> | | |

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|--------------------|--|---|---|--|--|--|
| <p>BEIS</p> | <p>Energy Strategy OxLEP Ahmed Goga</p> | <p>A locally informed Oxfordshire Energy Strategy by 31 March 2019</p> <p>The transition to a low carbon and renewable energy future is a key priority and activity in the SEP and the SEEIP. New technologies will increase the number of green jobs</p> | <p>An Oxfordshire Energy Strategy to be signed off by the OxLEP Board in March 2019</p> | <p>Implementation of delivery plan and securing finance to support projects.</p> | | |
|--------------------|--|---|---|--|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

| | | | | | | |
|------------|--|--|--|--|--|--|
| <p>LEP</p> | <p>Innovation Strategy</p> <p>OxLEP</p> <p>Ahmed Goga</p> | <p>Create a strategic leadership group to champion the delivery of Oxfordshire's Innovation Strategy ambitions.</p> <p>Promote Oxfordshire as a vibrant, sustainable, inclusive, world leading economy, driven by innovation, enterprise and its research excellence</p> | <p>Through the Innovation Sub-Group, develop and agree Innovation Strategy delivery plan focusing on three critical objectives:</p> <ol style="list-style-type: none"> 1. position the Oxfordshire ecosystem as the global leader for innovation; 2. accelerate connections, partnerships and joint ventures between academia and business; and 3. position Oxfordshire as a natural partner for Government to take forward policy objectives for the Industrial Strategy; Science and Innovation Audit and Research & Development. | <p>Agree the delivery plan</p> <p>As part of positioning Oxfordshire innovation ecosystem as the global leader - we recently appointed an external company to map out the innovation assets across the Oxfordshire. Plans are to develop a cluster map platform this year (2019)</p> | | |
|------------|--|--|--|--|--|--|

Oxfordshire Local Enterprise Partnership Live Projects List 2019/20

ESIF

| Funding Stream | Project title, lead partner, project manager | Impact | High level - Plan incl milestones - Outputs / Outcomes | 2019-20 Milestones Outputs Outcomes | Achievements to June 2019 Comments | RAG status |
|----------------|---|---|--|--|---|------------|
| ESIF | ERDF DCLG is Managing Authority – decision-making Ahmed Goga | €9.9m allocation for Oxfordshire is spent by 2020 754 businesses supported | 754 businesses supported | To work with the managing authority to ensure that all funds are allocated | | |
| ESIF | ESF DWP is Managing Authority – decision making Ahmed Goga | €9.4m allocation for Oxfordshire is spent by 2020 1,000 people into training or work | 1,000 people into training or work | To work with the managing authority to ensure that all funds are allocated | | |
| ESIF | EAFRD DEFRA is Managing Authority – decision-making Ahmed Goga | €3.4m allocation for Oxfordshire is spent by 2020 | | To work with the managing authority to ensure that all funds are allocated | | |