

# Oxfordshire Local Enterprise Partnership Operating Plan 2019/20

RAG Status Key	Total completion	Physical completion, outcomes are still being monitored	Project is on track	Project has minor issues and/or delays	Project has significant issues and/or delays
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## Enterprise

Funding Stream	Project title, lead partner, project manager	Impact	High level - Plan incl milestones - Outputs / Outcomes	2019-20 Milestones Outputs Outcomes	Achievements to March 2020  Comments	RAG
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<p><b>ERDF</b></p>	<p><b>Elevate</b></p> <p><b>OxLEP Business Support Team</b></p>	<p>Build on and continue to raise awareness and strengthen the range of support available from Oxfordshire Business Support (Oxfordshire's Growth Hub)</p> <p>Develop World Class Oxfordshire Scale Up programme in line with Local Industrial strategy commitments in collaboration with key Oxfordshire stake holders</p>	<p>To simplify, raise awareness and encourage greater engagement and interaction of the business support.</p> <p>Achievement and completion of all ERDF targets by December 2019.</p> <p>Complete Elevate programme.</p> <p>Run a number of scale up round tables working with local/national stakeholders including Scaleup Institute and British Business Bank</p>	<p>There are no further events planned for the Elevate programme as all activity completed on 31<sup>st</sup> December. We are now in financial close down for the project, finishing on 31<sup>st</sup> March 2020.</p>	<ul style="list-style-type: none"> <li>• We ran an Accelerator for Growth programme starting in October 2019. This was a successful programme of 3 workshops and 2 mentoring sessions for each attendee plus a wrap up networking lunch in December. Feedback was very positive.</li> <li>• In November we held our close down and celebration event for the programme at the Natural History Museum, Oxford. This was a successful event with a lot of positive feedback.</li> <li>• We ran an additional grant round (number 8 for the programme) aimed at start-up's and awarded 4 grants.</li> <li>• Further 1:1 business support was delivered through additional contracted business advisors to replace the network navigator contract which ended in September.</li> <li>• The project deliverables are largely on track for the completion of the project</li> <li>• The target around grants will not be met. This target was not achievable and flagged with MHCLG several times.</li> <li>• It is likely now that we will also under-achieve on P11's (12 hours of support to pre-start entrepreneurs) and C5's (businesses created through support). This is a function of the way the programme has operated, we've supported clients with their journey, but we are not able to report any milestones from this support as the number of hours was not enough.</li> <li>• The project is underspent, we have taken several actions to mitigate the underspend.</li> <li>• There have been several grant recipients who have been unable to claim their grant monies which will also affect the overall spend of the project.</li> </ul>	
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## Connectivity

Funding Stream	Project title, lead partner, project manager	Impact	High level - Plan incl milestones - Outputs / Outcomes	2020-21 Milestones Outputs Outcomes	Achievements to June 2020  Comments	RAG
<b>GROWING PLACES FUND (ROUND 1)</b>	<b>Milton Park Employment Access Link</b>  <b>Back Hill Lane tunnel and new junction and link road to the south of the A4130</b>  <b>Oxfordshire County Council</b>	To improve accessibility to Milton Park and to open up new development land.	To carry out improvements to Backhill Tunnel and build a new crossing serving employment land to the south of the A4130 to improve accessibility for pedestrians and cyclists. Will lead to improvement in jobs by making the area more attractive to investors.	Open new toucan crossing.	Electrical connection now complete and toucan crossing is now operational.	

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<p><b>GROWING PLACES FUND (ROUND 1)</b></p>	<p><b>SVUK EZ Broadband (£2,045,000)</b>  <b>Oxfordshire County Council</b></p>	<p>To install super-fast broadband to the SVUK EZ. Will lead to improvement in jobs by making the EZ more attractive to investors.</p>	<p>High speed broad band to SVUK and wider residential and business community</p> <p>High speed broad band to SVUK and wider residential and business community</p> <p>The majority of the work was completed in 2016/17</p>	<p>Remaining work at Harwell to be completed by April 2019</p>	<p>FTTP installation at Harwell completed 12th June. This completes the project work.</p> <p>Milton Park work complete.</p> <p>Event held at park to celebrate completion. Event attended by Matthew Hancock MP (Minister of State for Digital at time of event, now Secretary of State DCMS).</p>	
<p><b>LGF1</b></p>	<p><b>Didcot Station Car Park</b>  <b>Great Western Railway (GWR)</b></p>	<p>Enabling the development potential of Harwell, Milton Park and Didcot to be realised through enhanced transport connectivity and capacity with circa 900 jobs accommodated;</p>	<p>Delivery of a new Multi Storey Car Park at Didcot Parkway Station, including improved links between the Foxhall Road site and the station entrance</p> <p>New Multi-Storey Car Park operational August 18.</p>	<p>Project completion – Autumn 19</p> <p>Project contract close out - Spring 20</p>	<p>Project close down commenced – Dec 19</p>	