

Oxfordshire Local Enterprise Partnership Operating Plan 2018/19

RAG Status Key	Total completion	Physical completion, outcomes are still being monitored	Project is on track	Project has minor issues and/or delays	Project has significant issues and/or delays
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People

Funding stream	Strategic Status				Operations				
	Project title and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2018-19 Targets Milestones	Achievements to September 2018	Comments	RAG
Skills Team generated income Careers & Enterprise company OxLEP	OxLEP Skills Sarah Cullimore/ Helen Haines	To ensure that young people are prepared for the world of work (SP 2 of Oxfordshire Skills Strategy)		OxLEP Skills Team	Employer engagement to support recruitment supply chain through better informed students School engagement to help young people through the transition into work via suitable training and well-informed school staff	800 Employer interactions 40 School activities supported 6000 Student interactions (to include 5000 WE placements)	713 employer interactions (including 622 health and safety visits) 28 school events supported 4,941 WE placements during 2017/18 academic year	April – July is busiest time of year for work experience visits.	
OxLEP	OxLEP Skills Helen Haines	Careers & Enterprise Company contract		OxLEP Skills	Enterprise Adviser Network supported	40 EA recruited 40 EAs matched 40 School recruited	33 EAs recruited 33 EAs matched 41 Schools recruited		
OxLEP	OxLEP Skills Sarah Cullimore	To support the government's agenda to increase the number of apprenticeships offered, and apprenticeship uptake, particularly within small to medium sized businesses (SP4)	Increase the number of apprenticeships	OxLEP Skills Oxfordshire Skills Board	Engagement with secondary schools to increase awareness of apprenticeships, including delivering & supporting apprenticeship' events aimed at young people and parents. Employer support Produce up to date LMI	30 events 30 Employers supported Updated LMI produced Autumn 18	14 Events 75 employers supported Awaiting new data person to be recruited.	July/ August are quiet due to school holidays	

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<p>LGF1</p>	<p>Oxford Centre for technology and innovation</p> <p>Lee Jamieson</p>	<p>Increased levels of Science, Technology, Engineering and Maths (STEM) in line with Skills Strategy aspirations</p>	<p>'Innovative People' – higher level skills</p>	<p>City of Oxford College – Activate Learning</p>	<p>145 new learners assisted in courses leading to a full qualification by March 2025.</p> <ul style="list-style-type: none"> - 15 in 17/18 (13 delivered) - 15 in 18/19 - 22 in 19/20 - 23 in 20/21 - 70 in 21-25 <p>8 new employees by March 2025 – 2 already delivered in 16/17</p>	<p>145 new learners assisted in courses leading to a full qualification by March 2025.</p> <ul style="list-style-type: none"> - 17 in 18/19 <p>6 new employees by March 2025</p>	<p>Plans finalised to turn the centre into a STEM hub for our Thames Valley provision. Key activities include:</p> <p>1) Aylesbury Training Group (ATG), which has recently merged with Activate Learning, has moved to the STEM Centre, further increasing the number of facilities to learners. This supports greater numbers of learners.</p> <p>2) Engineering Apprenticeship Standards (previously frameworks) have been implemented to all learners from Sept 2018.</p> <p>3) The STEM Centre has attracted Cytech provision, the industry standard for cycle engineering. The new facility has been installed and became operational for learning in Sept 2018, attracting professional training nationally for the cycle industry.</p> <p>Target of 3 new STEM employers to support delivery has been exceeded (ref: Technology Faculty Employer Advisory Board).</p> <p>Faculty Apprenticeship numbers, specifically at the STEM Centre Site at Blackbird Leys are tracking above last year, with additional numbers in related faculty trades also up (Plumbing & Carpentry) since the centre opened. MIXED RESULTS - Some areas have exceeded target; some areas have under-recruited. Analysis coming in the next update when learner numbers are finalised.</p> <p>STEM Centre is now being used by other apprenticeship learners within the group to safeguard provision at our other sites in Oxfordshire, to date 11 learners which is expected to rise to 30 in future.</p> <p>Full Time Engineering students increased from 52 (Sept 2017) to 60 (Sept 2018)</p>	<p>Full time Study Programme applications for majority of STEM pathways in Sept 2017 are higher than at the same point last year.</p> <p>Number of full time Study Programme learners participating in meaningful employer engagement and work experience is significantly higher than this time last year.</p> <p>Increased employer engagement (see "Achievements") included Peter Brett Associates piloting an employer-led project with GCSE English students at the Oxford Centre for Technology and Innovation. 76% of this cohort improved their grade with 62% of them achieving a 'C' – both these figures are well above average. This project will now be implemented more widely across the Faculty.</p> <p>Engineering-specific full-time student recruitment is tracking above last year, with c.7% more applicants.</p> <p>Plans are now in place to grow other STEM provision, bringing 64 Full Time ICT learners to the centre in Sept 2018, and the launch of new Level 4 courses in STEM related areas – ICT NOW RELOCATED TO THE CAMPUS, GROWING STEM PROVISION IN THIS WARD.</p> <p>We are now in Stage 2 plans of bidding for an Institute of Technology, in partnership with Milton Keynes College. BBL is proposed as one of the key campus locations of the IoT.</p>	
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LGF1	Advanced Engineering and technical skills centre MARK LAY	Increased levels of Science, Technology, Engineering and Maths (STEM) in line with Skills Strategy aspirations	'Innovative People' – higher level skills	Abingdon & Witney College	385 new learners assisted (in courses leading to a full qualification) per year up to March 2025 (55 per year from 18/19 onwards) 4 new jobs in 18/19	55 new learners assisted (in courses leading to a full qualification) in 18/19 4 new jobs in 18/19	Advanced Skills Centre formally opened on 20 April		
LGF2	Activate Learning Care Suite Laura Asbridge	Increased ability to meet health and social care training and skills demand	Innovative People' – Health and Care related skills delivery	City of Oxford College – Activate Learning	405 new learners assisted in courses leading to a full qualification by March 2025. - 20 in 17/18 - 20 in 18/19 - 75 in 19/20 - 75 in 20/21 - 215 in 21-25 2 new employees by March 2021 – 1 already delivered in 17/18	405 new learners assisted in courses leading to a full qualification by March 2025. - 20 in 17/18 - 20 in 18/19 1 new employee by March 2021	An ambulance training suite has been added to the facilities offered. School students are accessing the facility monthly to explore careers in the NHS. FE students (16-18) partake in a nurse cadet programme to enhance care skills.	Re-branded 'Care Skills training centre' to try and develop reputation for excellence in care facilities across the county.	
LGF3	Agritech Skills Innovation Centre MARK LAY	Increased levels of Agritech skills in line with Skills Strategy aspirations	'Innovative People' – higher level skills	Abingdon & Witney College	Construction of new Agritech skills centre Construction complete and operational by December 2018	New centre building completed	Riding school relocated July 2018 Foundations laid for Agritech Centre July 2018 Structural steel installation, roof installation and construction of masonry elements complete.		

Place

Funding stream (& SEP theme)	Strategic Status				Operations				
	Project and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2018-19 Targets Milestones	Achievements to September 2018	Comments	RAG

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CITY DEAL	<p>Accelerate the delivery of 7500 homes across the county</p> <p>GROWTH BOARD PROGRAMME MANAGER</p>	7500 homes agreed in the existing Local plans have delivery accelerated by 2018	Commit to deliver the housing necessary to underpin the SEP	Oxfordshire Growth Board	<p>Accelerate the delivery of agreed housing sites across the county</p> <p>7500 additional homes by 2018</p>	Agree a final figure by 31 st December 2018	Outcome achieved – an additional 9k homes were accelerated and delivered by March 2018		
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LGF1	<p>Oxford Flood Alleviation Scheme</p> <p>Emma Formoy</p>	<p>1) Reduce flood damages to at least 1000 homes and businesses currently at risk in Oxford</p> <p>2) Reduce flood risks to infrastructure and utilities in Oxford</p> <p>3) Safeguard Oxford's reputation as a thriving centre of commerce that is open for business</p> <p>4) Create and maintain new recreational amenities, wildlife habitat and naturalised watercourses accessible from the centre of Oxford.</p>	<p>Environment Agency</p> <p>Responsible for managing the appraisal and construction of the scheme ensuring it has passed all the necessary assurance and approval milestones.</p>	<p>Develop the Outline Business Case for approval by EA, Defra and HM Treasury</p> <p>Detailed appraisal work including:</p> <ul style="list-style-type: none"> - Public consultation - Short-listing options - Consultation on short-list expected Winter 2015 - Survey and Site investigation work - Flood modelling and assessment of 'do nothing' and 'do minimum scenarios' - Economic appraisal of preferred option - Funding negotiations with partners <p>Further refine the business case for approval by EA, Defra and HM Treasury</p> <ul style="list-style-type: none"> - Full Business Case signed off by Apr 2019 - Financing plan in place to outline how whole life costs of the project will be funded - Legal agreements for contributions in place by August 2018 - Construction Start April 2019 - Construction finish Dec 2021 <p>Flood risk areas reviewed and Flood Map amended</p> <ul style="list-style-type: none"> - Revised flood map to be published 2023 	<p>Formal Compulsory Purchase Order sent to landowners September 2018</p> <p>Construction contract tender decision October 2018</p> <p>Planning determination expected December 2018</p> <p>Compulsory Purchase Order decision expected Spring 2019</p> <p>Full Business Case submitted November 2018</p>	<p>Oxfordshire County Council are considering the planning application. We have received the initial feedback following the first round of consultation and are currently preparing additional material which has been requested.</p> <p>Compulsory Purchase Order has been made and landowners and interested parties informed</p> <p>Construction tender process is underway with three possible contractors ahead of potential award in October 2018.</p>	<p>The additional time needed to prepare Compulsory Purchase Order material and move through the tender process have resulted in a delay to the target submission date of the Full Business Case. This will now be approved outside of the current financial year.</p> <p>Pending planning and land approvals, work should begin on site late Spring 2019.</p> <p>The scheme continues to receive the full support of its partners and Defra. It is considered to be a key example of partnership working having secured the largest amount of partnership investment for any flood scheme.</p>	
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LGF2	<p>Oxford North (previously Northern Gateway)</p> <p>TBC</p>	<p>The project aims to establish an innovation district building on close links to the universities and businesses in the city. It will become a vibrant and successful mixed-use area.</p>	<p>Contribute to the homes and jobs targets for Oxfordshire</p>	<p>TBC</p>	<p>Latest Figures supplied (02.17)</p> <ul style="list-style-type: none"> - 90,000 sqm employment land - 500 new homes - 2,500 sqm local retail space - A hotel - Highway improvements - Cycle ways - Public open spaces 	<p>Agree Planning</p> <p>Agree LGF2 contracting</p> <p>Have an agreed delivery programme incl on site and off-site infrastructure</p>	<p>Planning permission has been applied for.</p> <p>Contracting work has commenced.</p>	<p>Agreement has been reached between the project sponsor Thomas White Ltd and local planning and transport authorities.</p>	
LGF2	<p>Oxpens</p> <p>Ian Gray</p>	<p>Regeneration of the Oxpens area of the West end of Oxford to deliver a new sustainable community that supports the economy of Oxford</p>	<p>Contribute to the homes and jobs targets for Oxfordshire</p>	<p>Oxford City Council</p> <ul style="list-style-type: none"> - Investor - Master Planner - Development provider - Planning Authority 	<ul style="list-style-type: none"> - 500 homes - 500 student flats - 6,839 sqm Hotel - 150 beds - 8,264 sqm B1 Office - 4,160 sqm B1 R & D - 543 sqm A1-A5 uses - 1,265 jobs - 15 Apprenticeships - Local facilities - Public open space 	<p>Agreement in place with chosen Development partner</p> <p>Work up planning application</p>	<p>First parcel of land granted planning permission</p> <p>Demolition completed on above parcel and construction commenced</p> <p>Submissions received from development partners and under-going assessment.</p>	<p>500-unit student accommodation has permission, planned occupation 2019.</p>	

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Enterprise

Funding stream	Strategic Status				Operations				
	Project title and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2018-19 Targets Milestones	Achievements to September 2018	Comments	RAG
OxLEP	Inward investment enquiry handling service Sebastian Johnson	Inward investment enquiries dealt with confidentially, promptly, and professionally.	Marketing Oxfordshire to attract more high growth, high value businesses	OXLEP Business Invest team– handle enquiries and collate response to client Partners (DIT, District Councils, Universities, Oxfordshire based sector specialists, professional service providers and commercial property agents) – to support response to enquiries	Managing investment pipeline and enquiry handling service to deal with potential investors 140 enquiries per annum with improved conversion rates	140 enquiries per annum with improved conversion rates	83 inward investment enquiries from new or existing investors logged this year.	There are currently a healthy number of projects progressing through the pipeline with 126 live active enquiries of which 101 are potential FDI.	
OxLEP	Account management service Sebastian Johnson	Oxfordshire companies stay and grow in the county.	Oxfordshire coordinated account management service to retain and grow more businesses	OXLEP Business Invest Team – to coordinate county wide account management service Partners (DIT, District Councils, Universities, Oxfordshire based sector specialists, professional service providers and commercial property agents) – to support the delivery of county wide account management service	Coordinated Account Management Programme established for a specific group of companies 100 Account Management Visits to provide support and better understand barriers to growth.	100 Account Management Visits to provide support and better understand barriers to growth.	A total of 66 account management visits in Oxfordshire recorded by OxLEP and partners to date.		

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<p>OxLEP</p>	<p>Inward investment projects</p> <p>Sebastian Johnson</p>	<p>Specific projects designed to retain and grow more businesses.</p> <p>New companies set up in Oxfordshire and create jobs in the county.</p> <p>Oxfordshire companies stay and grow in the county.</p>	<p>Oxfordshire coordinated account management service to retain and grow more businesses</p>	<p>OXLEP Business Invest Team – to manage (or contribute/support where partners lead) inward investment projects</p> <p>Partners (DIT, District Councils, Universities, Oxfordshire based sector specialists, professional service providers and commercial property agents) – to support the delivery on inward investment projects</p>	<p>Strong relationships with partners to identify and support inward investment projects through improved liaison and relationship management with key local partners including commercial agents, professional advisers, local authorities and universities.</p> <p>Working with DIT to strengthen the inward investment offer internationally and promoting Oxfordshire as a global asset</p> <p>49 successes</p> <p>675 jobs created/safeguarded</p>	<p>49 successes of which 35 are FDI (and include 19 higher value foreign investments)</p> <p>675 jobs created/safeguarded</p> <p>Marketing and comms plan agreed with DIT for improved Oxfordshire international investment offer (as part of the Local Industrial Strategy)</p>	<p>The Inward Investment Team have supported 28 inward investment successes to date (15 FDI) supporting at least 326 jobs.</p> <p>Discussions continue with DIT across the three strands of DIT's work (Investment, International Trade and Capital Investment). A number of pilot projects are being undertaken as part of the development of an internationalisation delivery plan.</p>		
<p>GROWING PLACES FUND (ROUND 2)</p>	<p>Mayfield Press – improvements to premises (£30,000)</p> <p>Cameron Thomson</p>	<p>Improvements to factory premises</p>	<p>Facilitating jobs growth</p>	<p>Mayfield Press – project manager</p>	<p>A package of internal improvements to factory premises</p> <p>Works allowing company to grow and recruit additional staff</p>	<p>Loan repayments against schedule</p>	<p>Loan repayments are on track</p>		

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<p>GROWING PLACES FUND (ROUND 3)</p>	<p>Saietta Group Ltd (was Agility Global Ltd) (£150,000)</p> <p>Paul Preece</p>	<p>New facilities for advanced electrical motors across a wide spectrum of applications, including but not limited to, advanced electric motorcycles.</p>	<p>Supporting business growth in specialist automotive sector</p>	<p>Saietta Group Limited</p>	<p>Fit out of new production facilities at Upper Heyford</p> <p>Potentially 40 new FTE jobs in the UK.</p>	<p>Ongoing recruitment to reach jobs target</p> <p>Ongoing R&D in electric motors and controllers bringing new products to market</p>	<p>Agreement reached on leasing new premises and facilities at Upper Heyford completed renovation.</p> <p>£40,000 loan repayment made October 2017 as per agreed payment schedule.</p> <p>Further £40,000 loan repayment made in April 2018 as per agreed payment schedule.</p> <p>26 of 40 jobs created so far. Recruitment for further jobs is ongoing.</p> <p>Application engineering department commenced with first two contracts July 2018, which will lead to further recruitment.</p>	<p>Further recruitment now commencing for June 2018 onwards.</p> <p>Angel Investment funding completed in June 2018. Round A funding of £3million commenced July 2018.</p> <p>Round A funding has reached £800,000 either received or committed but this has not enabled us to complete the final payment of the loan and an extension to March 2019 has been requested.</p>	
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<p>CITY DEAL</p>	<p>The Oxford Bio-Escalator</p> <p>PHIL CLARE</p>	<p>Hub focused on the life sciences sector;</p>	<p>Invest in an ambitious network of new innovation and incubation centres which will nurture small businesses:</p>	<p>University of Oxford</p>	<p>The vision for the Oxford BioEscalator is</p> <ul style="list-style-type: none"> - To realise the potential of the world class medical research and clinical expertise in Oxford and the surrounding region - To develop a leading international hub for enabling early-stage medical innovation to move from the lab to the clinic. - To pioneer a new model for bioscience business growth that will reduce the risk associated with early stage firms, stimulate new funding and create resilient, sustainable companies. 	<p>Attract innovative medical science companies as tenants, ramping up occupancy from summer 2018.</p> <p>Create an entrepreneurial community around the BioEscalator.</p>	<p>The BioEscalator has been handed over to the University by the contractors. The BioEscalator team has now fully equipped the core labs, set up IT systems linking into the University's high-speed network, set up AV and completed final fit-out of furniture. All of the necessary legal agreements are ready and operational systems are in place.</p> <p>The first tenants have moved in smoothly and are extremely satisfied with their space and the facility. More tenants are due to move in over the next few months and interest remains very high in remaining spaces, especially from Oxford spin-outs.</p> <p>The BioEscalator team in collaboration with University colleagues is beginning to put together a programme of events and training with the aim of creating an entrepreneurial and collaborative community in and around the BioEscalator and the Old Road Campus on which it is situated.</p> <p>The official launch of the BioEscalator will be in early 2019.</p>		
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<p>CITY DEAL</p>	<p>The Begbroke Innovation Accelerator</p> <p>PHIL CLARE</p>	<p>Hub focused on advanced engineering sectors</p>	<p>Invest in an ambitious network of new innovation and incubation centres which will nurture small businesses:</p>	<p>University of Oxford</p>	<p>The Oxford University Begbroke Science Park (BSP) has pioneered the successful integration of academic and business communities to foster knowledge and technology transfer, economic growth, and academic advancement. The Accelerator project builds on this in the advanced engineering sectors of automotive, nuclear materials, advanced materials, robotics, nano-medicine, pharmaceuticals, motorsport and supercomputing. Through the co-location of business and technology it will enhance the successful transition of ideas across the valley of death into the market place and give support for companies with training, networking and mentoring activities.</p>	<p>The Innovation Accelerator (CIE) continues to encourage smaller spin outs, start-ups and those in “proof of concept” stage, through the shared laboratory space for multiple tenants, pioneering a membership approach. We have welcomed 2 new businesses into the shared space.</p> <p>The whole building continues to be at steady state occupancy, (managing churn and allowing for movements in and out), of greater than 90%, whilst attracting a waiting list of potential tenants and spin outs for future grow on space.</p> <p>We have also attracted some Industry partners to the University into the Accelerator from International locations, encouraging inward investment into the region.</p> <p>We continue to utilise the meeting space within the Accelerator to host workshops and meetings for training, networking and research funding activities</p>	<p>The Begbroke Innovation Accelerator project (CIE) is now over 19 months into operation following the formal opening which took place 17th March 2017. The Innovation Accelerator extension to the existing Centre for Innovation and Enterprise (CIE) continues to welcome a number of new spin outs, some of whom are already increasing in size and success in subsequent funding rounds to the point of now requiring additional grow on and scale up space. The CIE is now more than double its original size. The 2200m² extension brings the building up to a total of 4000m².</p> <p>The building is performing well and the majority of spaces are let and occupied, with discussions over the remaining spaces and a healthy waiting list of potential future tenants.</p> <p>Existing CIE occupiers and new tenants take advantage of the multiple opportunities for interaction and some R&D businesses have grown into larger spaces on the Campus allowing new spin outs and R&D businesses to join the Accelerator.</p>		
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LGF1	<p>Centre for Applied Super conductivity</p> <p>COLIN JOHNSTON</p>	<p>Support the cluster of applied superconductivity industry in Oxfordshire with S&T support and new longer-term developments in new materials and deeper understanding of how superconductors behave in real environments</p>		University of Oxford	<p>Establish an Industrial advisory board (IAB). Refurbish and equip a materials discovery laboratory and a materials testing laboratory for superconductors Develop a core research portfolio Establish industrial open access to facilities.</p> <p>23 jobs by March 2021</p>	<p>Submit 1 industrially led collaborative research proposal</p> <p>Submit 1 science led research proposal</p>	<p>CfAS officially opened 27th February 2017 by Nigel Tipple</p> <p>Full complement of research staff and technicians, including one apprentice in place with a number of graduate students and undergraduate (Part II) researcher in place. There are 6 academics, 4 post-doctoral researchers, 7 (+2 new) researchers and 7 support staff associated with CfAS</p> <p>MgB2 project awarded funding by EPSRC. PDRA started 01/02/18</p> <p>2 new D. Phil. graduate students started 01/10/17 researching radiation effects/damage in superconductors and superconducting joints.</p> <p>Funding in place for second chamber to be added to PLD system.</p> <p>3 new Part II students started 01/09/18 – will receive a masters in June 2019.</p>		
Enterprise Zone 1	<p>Enterprise Zone 1</p> <p>Susan Harbour</p>	<p>Implementation Plan written & approved by SOVWHDC. To be presented to the LEP Board on 7th March 2017 to seek approval for submission to DCLG.</p>	<p>Councils are permitted to retain 100% of the increase in business rates for 25 years from 1st April 2013, provided that such sums are directed towards the development of the enterprise zone and thereafter towards the LEPs other identified growth priorities.</p>	South and Vale Councils	<p>No of Investments secured</p> <p>No of jobs secured</p> <p>Unable to report on capitalised lease costs at this time. Reported capital equipment costs</p>	<p>10</p> <p>525 jobs</p> <p>£2.8M</p>	<p>5</p> <p>441 jobs</p>		

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<p>Enterprise Zone 2</p>	<p>Enterprise Zone 2 Susan Harbour</p>	<p>Implementation Plan written & approved by SOVWHDC. To be presented to the LEP Board on 7th March 2017 to seek approval for submission to DCLG.</p>	<p>Councils are permitted to retain 100% of the increase in business rates for 25 years from 1st April 2016, provided that such sums are directed towards the development of the enterprise zone and thereafter towards the LEPs other identified growth priorities.</p>	<p>South and Vale Councils</p>	<p>No of Investments secured No of jobs secured Unable to report on capitalised lease costs at this time. Reported capital equipment costs</p>	<p>Planning applications shows future growth of both jobs and investment will begin in 2019/2020</p>			
<p>Enterprise Zones Science Vale UK marketing</p>	<p>Science Vale UK marketing Melanie Smans</p>	<p>Science Vale UK & the Enterprise Zones Marketing Plan 2017/2018 written and approved by SOVWHDC. To be presented to the LEP Board on 20th June 2017 to seek approval for submission to DCLG</p>	<p>To assist in achieving the retained business rate growth targets.</p>	<p>South and Vale Councils</p>	<p>Delivery of the marketing objectives stated in the Marketing Plan by execution of the Strategic Action Plan activities according to the planned activity schedule within the budget.</p>	<p>TBC</p>	<p>The drafting of the contract with a marketing company to deliver a six-month social media advertising campaign was near completion. The campaign will run October 2018 - March 2019. Seven new films have been created for social media. Review of the outcomes of the Science Vale UK & Enterprise Zones Marketing Plan 2017/2018 is near completion. Final report due mid October 2018</p>	<p>A new Marketing Lead - Economic Development will be recruited and in post by the end of 2018. Review of the outcomes of the 2017/2018 Marketing Plan will inform the development of the 2019/2020 plan and the decision about delivery of the plan.</p>	

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<p>ERDF/BEIS</p>	<p>Growth Hub Helen Brind</p>	<p>Build on and continue to raise awareness and strengthen the range of support available from Oxfordshire Business Support (Oxfordshire's Growth Hub)</p>		<p>LEP OBS project team</p>	<p>To simplify, raise awareness and encourage greater engagement and interaction of the business support landscape via: - OBS website portal - Telephone and email triage service - Network Navigators: Part time experts who are well connected within specific sectors and tasked with welcoming, networking, creating links and referrals to individuals and organisations looking to locate business support within Oxfordshire</p> <p>ERDF Targets Start Up 51 Growth 129 (above figures only represents number of businesses receiving a minimum of 12 hours of support – other subsets apply)</p>	<p>£200k total value grants allocated and awarded by Qtr 1 2019</p> <p>More engagement and intensive support delivered by our team of ERDF funded Network Navigators and the OxLEP Business Support Team aligned to the ERDF output criteria.</p> <p>Develop support opportunities, adding two new workshops and one growth accelerator programme.</p> <p>Enhance workshop processes ensuring benefit to a wider audience.</p> <p>Improve attendance at workshops from 40% of sign ups currently to 55% for the remainder of the programme</p> <p>Work with BEIS to embed the emerging 'five core principles' of Growth Hubs; maximise business support investment through the 'productivity' theme of the Housing & Growth deal.</p> <p>Launch OxLEP Business branding in February 2018.</p> <p>Ensure EDRF project is delivered on time and to budget with the last intervention being delivered in July 2019.</p>	<p>The fifth round of competitive grant competitions ran with a closing date of 17th Sep. Panel meeting for decisions on 1 October. Early indications suggest the change to 50/50 have had a positive impact on the Start Up applications received in this round.</p> <p>Entrepreneur boot camp ran on 27 and 28 September at Hill End Outdoor Centre. The event was focused on pre-starts entrepreneurs. 32 people attended the workshop with 30 receiving 14 hours plus support.</p> <p>We have run 76 workshops to date with 647 attendees.</p> <p>We have now run 5 grant workshops (included in the 76). These are an additional resource to support grant applicants and have proved to be successful.</p>	<p>Round 6 of grants will go ahead in the new year. Currently reviewing a different approach of smaller grants to increase numbers awarded due to the fact there is a small amount of grant monies left from the original £200k.</p>	
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<p>ERDF</p>	<p>Innovation Support for Business (ISfB) Phase 2</p> <p>Helen Brind</p>	<p>The successful delivery of the ERDF Priority Axis 1 Research and Innovation Grant Funding Agreement.</p>	<p>Will support the creation of jobs.</p>	<p>OxLEP Business as Lead Delivery Partner with Oxfordshire County Council (OCC) as the accountable body. Other Delivery Partners are Cherwell DC, Oxford CC, Oxford University NHS Foundation Hospitals Trust and the University of Oxford.</p>	<p>Support SMEs to innovate, support the development of the innovation ecosystem and improve business access to research institutions.</p> <p>C01 - Number of enterprises receiving support: 110 C02 - Number of enterprises receiving grants: 14 C26 - Number of enterprises cooperating with research institutions: 58 C28 - Number of enterprises supported to introduce new to the market products: 9 P02 - Public or commercial buildings built or renovated: 368 m²</p>	<p>Key ERDF output targets (11 in total) for 2018/19 include:</p> <p>C01 - Enterprises receiving support: 36 C02 - Number of enterprises receiving grants: 4 C26 - Enterprises cooperating with research institutes: 13 C28 - Number of enterprises supported to introduce new to the market products: 1 P02 – Public or commercial buildings built or renovated: 242m²</p> <p>The Agile Lab at Begbroke Science Park is now open for clients with the Prototyping Lab to follow before the end of the FY.</p> <p>The new build Eco Business Centre, Bicester which is making co-working space available as a result of ISfB2 investment is scheduled to open before the end of the FY.</p>	<p>We have 195 recorded referrals and 93 clients signed up on the programme for support.</p> <p>Two workshops have been delivered. Further workshops are planned, including partner led activities.</p> <p>ISfB branding is now complete, including pull up banners, an A5 flyer, and social media imagery.</p> <p>PR 'key messaging' document is complete and press release to announce launch of programme was issued ahead of Venturefest launch.</p> <p>60 people attended the launch event breakfast event at Venturefest on 12 September. A launch video was created: https://www.youtube.com/watch?v=vwF8jhh16mE</p> <p>One Go Create grant round has taken place with 7 grants awarded and accepted with a value of £201,407 grants with an approx. project value £600k.</p> <p>Round 2 of Go Create Grants closed on the 28 September. The panel will meet on the 24 October to discuss and agree grant recipients.</p>	<p>A project change request is currently being worked on with the anticipation of submission by the end of November. This is to include an extension of the delivery of the project to September 2020, partner amends including budget revisions which will remain within the remit of the ISfB application but in some cases delivery model will be tweaked to meet market needs plus a revision to the overall marketing budget.</p> <p>A complete timetable of partner led activities will be agreed and published by the beginning of January 2019.</p>	
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<p>LGF3</p>	<p>Disruptive Innovation for Space Centre (DISC)</p> <p>Robert Moon</p>	<p>To set up and equip phase 2 of the Disruptive Innovation for Space Centre on Harwell campus for Oxfordshire businesses to use for product prototyping and testing to create innovative products</p>	<p>Will add to innovation in the space sector and additional jobs in Oxfordshire</p>	<p>Satellite Applications Catapult</p>	<p>Open DISC September 2018</p> <p>11 jobs created by September 2020</p> <p>Engage with minimum 20 SMEs by March 2020</p> <p>176 supported jobs by March 2024</p>	<p>Facility fit out - November 2018</p> <p>Equipment installation and commissioning - February 2019</p> <p>Operational DISC Facility - March 2019</p>	<p>Industry engaged and board approval for £700k spend on equipment</p> <p>Round one equipment procurement completed with a total spend of £351k.</p> <p>Lease HoT defined and agreed.</p> <p>Building design layout approval July 2018.</p> <p>Project board approval granted for facility strategy – September 2018</p> <p>Project board approval granted to change funding split and progress with re-issue of fitout tender – September 2018</p> <p>Project board approval granted for release of £1.2m budget to procure specified equipment – September 2018</p>	<p>The project status will remain amber to reflect a minor delay to the anticipated completion of the Zephyr building fit out completion. The delay and associated risks are being actively managed (described in accompanying September report).</p> <p>The revised dates to realise the contractual outputs and project grant spend still fall within the agreed longstop date 31st March 19.</p>	
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LGF3	<p>Connected and Autonomous Vehicles at Culham (previously Smart Oxford: Culham City)</p> <p>Garry Staunton</p>	<p>To host a growing community of those developing CAV vehicles and associated products and services</p>	<p>Will add to innovation in the CAV sector and additional jobs in Oxfordshire.</p> <p>To act to the locus for CAV activity within the LIS</p>	<p>UKAEA / RACE</p>	<p>Provide an urban test bed for the testing of CAV and ancillaries</p> <p>Provide specialist test and evaluation equipment and services.</p> <p>Host a growing number of companies active in the sector.</p>	<p>Detailed design of buildings.</p> <p>Planning application.</p> <p>Specification for infrastructure upgrades.</p> <p>Source test vehicle.</p> <p>Tenant in place for at least one of the new units.</p>	<p>The existing buildings have been demolished and construction work on the new units (now labelled as B22) has reached the point where the steel frame is being erected. Midas (the prime contractor) report slippage of 2 weeks in the schedule which they believe they can recover by year end.</p> <p>Licenses have been obtained for the construction activity. We are currently undertaking detailed design of the 'connectivity' element of the work and there is a possibility that we will need planning permission for up to 3 new telecom masts.</p> <p>Initial site master plan in place, detailed design work is nearing completion and tender packs should be out by year end.</p> <p>Purchase of CargoPod autonomous vehicle completed in May 2018.</p> <p>Have opened discussions with current site tenant around their taking space in B22. The new tenant mentioned last quarter has run into funding issues and have had to scale back their CAV ambitions.</p>	<p>Target for completion of the units is March 2019, and despite current slippage Midas are confident that they remain on track for a late March handover.</p> <p>We are working with our consultants to keep the masts below the height where they will need planning permission.</p> <p>Detailed design is underway with a target of beginning works in October 2018.</p> <p>Have initial test-driving capability and have mapped a number of routes and undertaken some demonstration drives.</p> <p>We have a draft prospectus that we will place on our web site and send to potentially interested parties within the next 6-8 weeks.</p>	
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Connectivity

Funding stream	Strategic Status				Operations				
	Project and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2018-19 Targets Milestones	Achievements to September 2018	Comments	RAG

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<p>GROWING PLACES FUND (ROUND 1)</p>	<p>Milton Park Employment Access Link</p> <p>Back Hill Lane tunnel and new junction and link road to the south of the A4130</p> <p>See line below</p>	<p>To build a new junction serving employment land to the south of the A4130 to link with improvements to Backhill Tunnel improving accessibility for pedestrians and cyclists.</p>	<p>Will lead to improvement in jobs by making the site more attractive to investors</p>	<p>Mays Property</p>	<p>To improve accessibility to Milton Park and to open up new development land</p> <p>Delivery of project to time and budget</p>	<p>Project completion</p>		<p>This part of the project was taken on at short notice by the County Council – see line below</p>	
<p>GROWING PLACES FUND (ROUND 1)</p>	<p>Milton Park Employment Access Link</p> <p>Back Hill Lane tunnel and new junction and link road to the south of the A4130</p> <p>Hugo Terry</p>	<p>To carry out improvements to Backhill Tunnel improving accessibility for pedestrians and cyclists</p>	<p>Will lead to improvement in jobs by making the area more attractive to investors</p>	<p>Oxfordshire County Council</p>	<p>To improve accessibility to Milton Park and to open up new development land</p> <p>Delivery of project to time and budget</p>	<p>Construction Complete: September 2017 (main works)</p> <p>Additional footway and new toucan crossing to open November 2017 and April 2018 respectively.</p>	<p>Main works complete, plus additional footway works. Consultation complete for toucan crossing.</p>	<p>Toucan crossing is final part of additional scope transferred from developer's proposals. The utility company has repeatedly failed to attend site on agreed dates to complete electrical works. Process is ongoing to connect traffic signals.</p>	
<p>GROWING PLACES FUND (ROUND 1)</p>	<p>SVUK EZ Broadband (£2,045,000)</p> <p>Craig Bower</p>	<p>To install super-fast broadband to the SVUK EZ</p>	<p>Will lead to improvement in jobs by making the EZ more attractive to investors</p>	<p>Oxfordshire County Council programme manager, working with BT</p>	<p>High speed broadband to SVUK and wider residential and business community</p> <p>High speed broadband to SVUK and wider residential and business community</p> <p>The majority of the work was completed in 2016/17</p>	<p>Remaining work at Harwell to be completed by December 2018.</p>	<p>Milton Park work complete. Event held at park to celebrate completion. Event attended by Matthew Hancock MP (Minister of State for Digital at time of event, now Secretary of State DCMS).</p>	<p>Works are due to complete at Harwell by December 2018.</p> <p>Access issues and changes to requirements at Harwell have continued to hamper delivery. Requirements have been finalised, access issues continue but are being addressed; delivery is expected this financial quarter.</p>	
<p>GROWING PLACES FUND (ROUND 2)</p>	<p>Didcot Science Bridge (£100,000)</p> <p>Aron Wisdom</p>	<p>Feasibility work for new access bridge to serve Didcot Power station site</p>	<p>Will enable redevelopment and make the site more attractive for investors and employers</p>	<p>Oxfordshire County Council – Highway Authority</p>	<p>Design and cost study</p> <p>Report stating preferred option/s with identifying cost estimates, program and risks.</p>	<p>Submit the Housing Infrastructure Fund Business Case to MHCLG to secure delivery funding.</p>	<p>Design and cost review has been undertaken as a result of further design work associated with electrification. This has resulted in a higher bridge and longer span. Liaising with RWE regarding impact of new bridge and associated link road.</p> <p>The work is being fed into the HIF business case to submit this financial year.</p>	<p>The Growing Places Fund has now been spent.</p>	

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CITY DEAL	<p>Access to enterprise zone – Relief to Rowstock (previously called Featherbed Lane)</p> <p>Hugo Terry</p>	Improve access to enterprise zone to make site more attractive to potential investors	Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors	Oxfordshire County Council	Early works undertaken on available land and were completed March 2015.	Commence formal CPO workstream: On hold subject to review.	Land acquisition remains the significant obstacle to delivery of this project, and a strategic review has identified that this scheme will no longer be progressed. Review of Rowstock roundabout scheme is likely to be completed 29 March 2019.		
CITY DEAL	<p>Access to enterprise zone – Harwell Campus</p> <p>Hugo Terry</p>	Improve access to enterprise zone to make site more attractive to potential investors	Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors	Oxfordshire County Council	Land has been gifted by the affected landowner in acknowledgment of the infrastructure improvement they will receive. The design has developed and indicated that further land is required from adjacent landowner's negotiations are underway and CPO is proposed to run in parallel	End of Detailed Design: December 2018 – completion delayed due to land access issues for drainage surveys. Start Construction: TBC	Preliminary design completed. Detailed design almost complete.	Land negotiations for easement required for scheme to start construction.	
CITY DEAL	<p>Improvements to Northern Gateway – Loop Farm Link Road</p> <p>Hugo Terry</p>	To relieve congestion and deliver growth to a key growth area	Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors	Oxfordshire County Council	Feasibility stage reviewing iterations of preferred alignment to maximise BCR. Planned completion Autumn 2019	Complete strategic review.	Preliminary Design is largely complete.	Project paused pending strategic review of area to identify preferred project. Strategic review decision expected by 29 March 2019.	
CITY DEAL	<p>Hinksey Hill- Science transit – Phase 2</p> <p>Hugo Terry</p>	First stage of improvements to transport links across the knowledge spine	Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors	Oxfordshire County Council	Increase capacity at the junction and provide bus lane to improve journey times for public transport users.	End of Preliminary Design: August 2019	3 additional designs have been submitted by Skanska to OCC, due to original designs showing unacceptable increases in journey times. Preferred option has been discussed and agreed with Highways England.	Preliminary Design completion currently forecast for August 2019 to reflect delays in the schedule from modelling issues.	

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LGF1	<p>Headington Phase 1</p> <p>Hugo Terry</p>	<p>Access to Headington is a package of schemes to improve access to major employment, health and education sites in the Headington area.</p>	<p>Needed to support new housing and jobs in Headington, and beyond, without attracting more traffic to the area.</p>	<p>Oxfordshire County Council</p>	<p>The project area includes the B4495 from Cherwell Drive/Marsh Lane to Horspath Driftway and the Eastern Bypass, as well as Old Road.</p> <p>Proposed changes include:</p> <ul style="list-style-type: none"> • Junction improvements • New cycle lanes and crossings • New pedestrian crossings • Changes to on-street parking • New bus lanes • Localised road widening <p>The implementation of changes is planned for summer 2016 to spring 2018.</p>	<p>Construction Complete: May 2019</p>	<p>The programme is being delivered in stages. Stage 1 was Gypsy Lane junction and was completed in March 2017. Stage 2 on The Slade commenced in April 2017 and completed in October 2017.</p> <p>Stages 3 – 5. Construction started in March 2018.</p>		
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<p>LGF1</p>	<p>Science Vale Cycle Route</p> <p>Hugo Terry</p>	<p>Improved cycle connectivity and facilities between the main residential and employment and Service areas.</p>	<p>Supports EZ growth and new housing in the Didcot/Science Vale area.</p>	<p>Oxfordshire County Council</p>	<p>Design and Implementation of new and significantly improved cycle tracks/paths</p> <p>Initial phase of implementation to start Autumn 2015.</p>	<p>Route 6a works complete July 2018.</p> <p>Route 6b detailed design complete.</p> <p>Route 7a/7b on hold awaiting land negotiations. Alternative designs for route 8L are being discussed with Culham Science Centre.</p> <p>Route 8H is awaiting decision for progression by LEP Programme Sub Group, Scheduled for November 2018 meeting.</p> <p>Route 1: secured agreement (in principle) for alternative option to route 1 following unsuccessful negotiations for original route section.</p> <p>Route 2 detailed design complete April 2018.</p>	<p>Route 6a is complete except for electrical connection.</p> <p>Route 6b is forecast to complete construction in February 2019.</p> <p>Design has been paused for all remaining routes.</p> <p>The other routes are currently not buildable within the budget or funding timeframe.</p> <p>Consequently, Strategy are undertaking a review of the routes in partnership with local businesses to identify 'quick wins' and routes that are deliverable within budget and funding milestone.</p>	<p>Land issues are delaying progress on several routes however those routes which can be accelerated have been, and where appropriate alternative routes have been proposed to avoid complex barriers. As a result, completion by March 2019 will be unachievable.</p> <p>Review of possible CPO for route 2 is in progress.</p> <p>The design costs related to routes which have been altered due to land issues may lead to an increased design budget.</p>	
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LGF1	<p>Oxford Science Transit Phase 2</p> <p>Hugo Terry</p>	Capacity improvements with the focus on improved and more reliable journey times for express bus services through the junction.	Key element of the Science Transit programme.	Oxfordshire County Council	<p>Prelim design to be completed by January 2019.</p> <p>P&R planning application to be submitted by March 2019.</p> <p>Detailed design to be completed by June 2019.</p> <p>Full Business Case and Approval Application to DfT to be submitted after securing planning consent, tentatively programmed for June 2019.</p> <p>OCC Cabinet approval to be sought after securing DfT funding, tentatively programmed for September 2019.</p> <p>Construction (Nov 19 - Apr 21)</p>	<p>Detailed design complete – June 2019</p> <p>Submit full Business Case and Approval Application to DfT – June 2019</p>	<p>Preliminary design is progressing.</p> <p>Traffic modelling, required for both DfT BC and P&R transport assessment has been completed.</p>	Still aimed to construct scheme within agreed DfT funding window.	
LGF1	<p>Didcot Station Car Park</p> <p>Joanna Milton</p>	Enabling the development potential of Harwell, Milton Park and Didcot to be realised through enhanced transport connectivity and capacity with circa 900 jobs accommodated;		Great Western Railway (GWR)	<p>Delivery of a new Multi Storey Car Park at Didcot Parkway Station, including improved links between the Foxhall Road site and the station entrance</p> <p>New Multi-Storey Car Park operational July 18.</p>	<p>Completion of MSCP and link span open – Oct 18</p> <p>Completion of at grade surface works – Nov 18</p>	<p>MSCP entry into service.</p> <p>Link span complete and NR footbridge lifted into place.</p>	Amber to reflect phased opening and final aesthetic completion.	

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LGF1	Queen Street Hugo Terry	Improvements to Oxford City Centre public transport including the possible closure of Queen Street	Supporting new jobs in Oxford City Centre	Oxfordshire County Council	Delivery of a programme of changes to improve bus flows and add bus stop capacity to cater for growth in passenger numbers including those arising from the Westgate development.	TBC – subject to outcomes of review detailed in comments section	Monitoring of Queen Street experimental TRO ongoing. All junction upgrades completed, except George Street/Worcester Street – new design underway for junction.	George Street/ Worcester Street junction improvements remains outstanding.	
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Strategy

Funding stream	Strategic Status				Operations				
	Project title and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2018-19 Targets Milestones	Achievements to September 2018	Comments	RAG status
LEP Core Funding	Local Industrial Strategy (LIS) Ahmed Goga	Set out an economic route map that supports our vision for economic growth up to 2040		OxLEP	To prepare a Local Industrial Strategy	To prepare a Local Industrial Strategy <ul style="list-style-type: none"> - Appoint an advisory partner - Develop economic baseline and evidence data set - Undertake international comparator analysis - Extensive engagement programme - Strategy development - Prepare investment prospectus 	<p>PWC appointed as advisory partner following competitive tender</p> <p>Economic baseline analysis is complete and has been tested with HMG analysts</p> <p>Challenge session undertaken with CLOG senior team</p> <p>Working draft of strategy documents shared with LIS steering group and being refined for review by Board in December</p>	Extensive work undertaken in preparing LIS and has included working sessions and engagement with over 200 organisations. Progress meetings continue with Leaders group, Advanced Oxford and Senior partners including the universities with submission of draft document to Whitehall in January.	

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LEP Core Funding	Strategic Environmental Economic Investment Plan (SEEIP) and Environment & sustainability Sub Group Ahmed Goga	Strategic Leadership for Oxfordshire's environment and natural capital assets			<ol style="list-style-type: none"> 1. Prepare and deliver an Energy Strategy for Oxfordshire 2. Identify and promote sustainable construction practices 3. Promote business support opportunities for the Low Carbon Economy 	<ol style="list-style-type: none"> 1. Prepare and deliver an Energy Strategy for Oxfordshire 2. Identify and promote sustainable construction practices 3. Promote business support opportunities for the Low Carbon Economy 	<p>Draft delivery plan has been formulated and is now being progressed with partners</p> <p>Work is in progress around governance of the sub groups</p>	The Sub Group may need to be reviewed in light of the recent LEP Review and Oxfordshire Housing and Growth Deal focus on Productivity	
LEP Core Funding	Creative, Cultural, Heritage & Tourism Investment Plan and Visitor Economy Sub Group Ahmed Goga	Strategic Leadership for Oxfordshire's visitor economy sector			<ol style="list-style-type: none"> 1. Develop a world class Business Visitor & Events (BVE) offer in Oxfordshire 2. Foster innovation to promote Oxfordshire, increase visitor spend and enhance the visitor experience 3. Harness and develop our creative industries sector 	<ol style="list-style-type: none"> 1. Develop a world class Business Visitor & Events (BVE) offer in Oxfordshire 2. Foster innovation to promote Oxfordshire, increase visitor spend and enhance the visitor experience 3. Harness and develop our creative industries sector 	<p>The CVESG Delivery Plan was endorsed by the OxLEP Board in June.</p> <p>Progress is being made with the Business Visitor Event work theme through a co-investment programme with Oxford Brookes University. Feasibility study is being jointly funded with contributions from a number of partners.</p> <p>In discussion with Creative England and the creative industries federation for a series of set piece events in 2019 to showcase and promote the sector in Oxfordshire to regional and national businesses and organisations.</p>		
BEIS	Energy Strategy Ahmed Goga	A locally informed Oxfordshire Energy Strategy by 31 March 2019	The transition to a low carbon and renewable energy future is a key priority and activity in the SEP and the SEEIP. New technologies will increase the number of green jobs	OxLEP is lead with input from a Task and Finish Steering Group	An Oxfordshire Energy Strategy to be signed off by the OxLEP Board in March 2019	To publish a prioritized list of energy projects to be considered for investment by the emerging Greater South-East Energy Hub	Draft strategy endorsed by OxLEP Board at September meeting. Supporting delivery plan in development with partners, which will be presented to Oxfordshire growth Board and OxLEP Board for formal sign off.		

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LEP	Innovation Strategy Anthony Mtitimila	Create a strategic leadership group to champion the delivery of Oxfordshire's Innovation Strategy ambitions.	Promote Oxfordshire as a vibrant, sustainable, inclusive, world leading economy, driven by innovation, enterprise and its research excellence. Through the Innovation Sub-Group, develop and agree Innovation Strategy delivery plan focussing on three critical objectives: 1. position the Oxfordshire ecosystem as the global leader for innovation; 2. accelerate connections, partnerships and joint ventures between academia and business; and 3. position Oxfordshire as a natural partner for Government to take forward policy objectives for the Industrial Strategy; Science and Innovation Audit and Research & Development.	OxLEP leading through the Innovation Sub-Group.	Agree the delivery plan	Agree the delivery plan	Innovation Sub-Group has agreed the delivery plan. Working with partners to: <ul style="list-style-type: none"> • Develop a common communications narrative for Oxfordshire stakeholders to adopt to promote the Innovation Ecosystem nationally / internationally • Improve coordination and referrals between VC and investment funds within the ecosystem to support spinouts and high growth companies • Support the full delivery of the Oxfordshire Housing & Growth Deal (productivity stream) 		
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ESIF

Funding stream	Strategic Status				Operations				
	Project title and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2018-19 Targets Milestones	Achievements to September 2018	Comments	RAG status

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ESIF	ERDF Ahmed Goga	€9.9m allocation for Oxfordshire is spent by 2020	754 businesses supported	DCLG is Managing Authority – decision-making	754 businesses supported	To promote Oxfordshire ERDF programme via our Technical Assistance project	Projects submitted for the calls released last year are still at assessment stage	Specifications for the remaining £535k for Low Carbon, £535k for SME support for international trade and £1.08m for Innovation were published by DHCLG in October 2018.	
ESIF	ESF Ahmed Goga	€9.4m allocation for Oxfordshire is spent by 2020	1,000 people into training or work	DWP is Managing Authority – decision making	1,000 people into training or work	To make sure that the remaining ESF allocation is spent	Projects submitted for the calls released last year are still at assessment stage	£2.1m remains to be allocated for projects related to upskilling the workforce and a further £0.5m for support for the unemployed. Specs for these projects were published on 20 August 2018.	
ESIF	EAFRD Ahmed Goga	€3.4m allocation for Oxfordshire is spent by 2020		DEFRA is Managing Authority – decision-making		To make sure the remaining EAFRD allocation is spent		The number of projects submitting Eols have increased substantially. The deadline for Eols ended on 31 May 2018. The RPA is now encouraging those that submitted Eols to go forward to full business case stage.	