

Oxfordshire Local Enterprise Partnership Operating Plan 2019/20

RAG Status Key	Total completion	Physical completion, outcomes are still being monitored	Project is on track	Project has minor issues and/or delays	Project has significant issues and/or delays
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People

Funding stream	Strategic Status				Operations				
	Project title and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2019-20 Targets Milestones	Achievements to December 2019	Comments	RAG
<p>Skills Team generated income</p> <p>OxLEP</p>	<p>OxLEP Skills</p> <p>Sally Andreou</p>	To ensure that young people are prepared for the world of work (SP 2 of Oxfordshire Skills Strategy)		OxLEP Skills Team	<p>Employer engagement to support recruitment supply chain through better informed students</p> <p>School engagement to help young people through the transition into work via suitable training and well-informed school staff</p>	<p>75 new employers supporting work experience placements</p> <p>40 School activities supported across the network</p> <p>Deliver CareersFest engaging c1500 young people & 60 employers</p> <p>6500 Student interactions (to include 5000 WE placements)</p>			
OxLEP	<p>OxLEP Skills</p> <p>Sally Andreou</p>	Deliver Careers & Enterprise Company contract outcomes		OxLEP Skills	Enterprise Adviser (EA) Network supported	<p>43 mainstream schools and colleges supported via the CEC network</p> <p>At least 43 schools and colleges matched with a similar number of EAs</p> <p>70% or higher EA satisfaction (CEC annual survey)</p> <p>70% or higher School and College satisfaction (CEC annual survey)</p>			
OxLEP	<p>OxLEP Skills</p> <p>Sally Andreou</p>	To develop an Oxfordshire Skills Advisory Panel (SAP) aligned into our Skills Board		<p>Oxfordshire Skills Board</p> <p>OxLEP Skills</p>		<p>SAP in place by October 2019</p> <p>Baseline LMI report available by Autumn 19 and every 6 months thereafter</p>			

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OxLEP	OxLEP Skills Sally Andreou	To raise awareness of vocational education i.e. Apprenticeships and T Levels as an alternative route to HE/FE	Increase the number of apprenticeships	OxLEP Skills Oxfordshire Skills Board		Support the delivery of 6 employer engagement events alongside partners Deliver a fully sponsored Oxfordshire Apprenticeship Awards (delivery likely in early 20/21)			
LGF1	Oxford Centre for technology and innovation Lee Jamieson	Increased levels of Science, Technology, Engineering and Math's (STEM) in line with Skills Strategy aspirations	'Innovative People' – higher level skills	City of Oxford College – Activate Learning	145 new learners assisted in courses leading to a full qualification by March 2025. - 15 in 17/18 (13 delivered) - 15 in 18/19 - 22 in 19/20 - 23 in 20/21 - 70 in 21-25 8 new employees by March 2025 – 2 already delivered in 16/17	145 new learners assisted in courses leading to a full qualification by March 2025. - 22 in 19/20 Aim to be successful in Institute of Technology bid, and recruit development team. 6 new employees recruited, specifically to support the development of an Institute of Technology.			
LGF1	Advanced Engineering and technical skills centre MARK LAY	Increased levels of Science, Technology, Engineering and Math's (STEM) in line with Skills Strategy aspirations	'Innovative People' – higher level skills	Abingdon & Witney College	385 new learners assisted (in courses leading to a full qualification) per year up to March 2025 (55 per year from 18/19 onwards) 4 new jobs in 18/19	55 new learners assisted (in courses leading to a full qualification) in 19/20			
LGF2	Activate Learning Care Suite Laura Asbridge	Increased ability to meet health and social care training and skills demand	Innovative People' – Health and Care related skills delivery	City of Oxford College – Activate Learning	405 new learners assisted in courses leading to a full qualification by March 2025. - 20 in 17/18 - 20 in 18/19 - 75 in 19/20 - 75 in 20/21 - 215 in 21-25 2 new employees by March 2021 – 1 already delivered in 17/18	75 new learners assisted in courses leading to a full qualification.			

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LGF3	Agritech Skills Innovation Centre MARK LAY	Increased levels of Agritech skills in line with Skills Strategy aspirations	'Innovative People' – higher level skills	Abingdon & Witney College	Construction of new Agritech skills centre Construction complete and operational by December 2018 From Sep 2020 each year - 20 apprenticeship places - 15 full-time student places - Minimum 8 HE student places 2.5 jobs	10 new apprenticeship starts 8 new Full-Time students 4 new HE students			
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Place

Funding stream (& SEP theme)	Strategic Status				Operations				
	Project and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2019-20 Targets Milestones	Achievements to December 2019	Comments	RAG
LGF1	Oxford Flood Alleviation Scheme Emma Formoy	<p>1) Reduce flood damages to at least 1000 homes and businesses currently at risk in Oxford</p> <p>2) Reduce flood risks to infrastructure and utilities in Oxford</p> <p>3) Safeguard Oxford's reputation as a thriving centre of commerce that is open for business</p> <p>4) Create and maintain new recreational amenities, wildlife habitat and naturalised watercourses accessible from the centre of Oxford.</p>		<p>Environment Agency</p> <p>Responsible for managing the appraisal and construction of the scheme ensuring it has passed all the necessary assurance and approval milestones.</p>	<p>Ongoing approval of Full Business Case by government</p> <p>Securing authorisations needed (planning and land agreements)</p> <p>Finalisation of scheme design and construction arrangements</p> <p>Construction begins Summer 2020</p> <p>Construction Complete 2023/24</p>	<p>Approval by HM Treasury of the Full Business Case, Spring 2019</p> <p>Tender process for environmental partner to undertake habitat maintenance, Spring 2019</p> <p>Main construction contract award, late Spring 2019</p> <p>Compulsory Purchase Order potential public inquiry Autumn 2019</p> <p>Construction begins Summer 2020</p>			
LGF2	Oxford North (previously Northern Gateway) TBC	The project aims to establish an innovation district building on close links to the universities and businesses in the city. It will become a vibrant and successful mixed-use area.	Contribute to the homes and jobs targets for Oxfordshire	TBC	<p>Latest Figures supplied (02.17)</p> <ul style="list-style-type: none"> - 90,000 sqm employment land - 500 new homes - 2,500 sqm local retail space - A hotel - Highway improvements - Cycle ways - Public open spaces 	TBC			

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LGF2	<p>Oxpens Ian Gray</p>	<p>Regeneration of the Oxpens area of the West end of Oxford to deliver a new sustainable community that supports the economy of Oxford</p>	<p>Contribute to the homes and jobs targets for Oxfordshire</p>	<p>Oxford City Council <ul style="list-style-type: none"> - Investor - Master Planner - Development provider Planning Authority</p>	<ul style="list-style-type: none"> - 500 homes - 500 student flats - 6,839 sqm Hotel - 150 beds - 8,264 sqm B1 Office - 4,160 sqm B1 R & D - 543 sqm A1-A5 uses - 1,265 jobs - 15 Apprenticeships - Local facilities - Public open space 	<ul style="list-style-type: none"> - 500 student flats - Contract in place with the developer - Final masterplan developed 			
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Enterprise

Funding stream	Strategic Status				Operations				
	Project title and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2019-20 Targets Milestones	Achievements to December 2019	Comments	RAG
OxLEP	Inward investment enquiry handling service Sebastian Johnson	Inward investment enquiries dealt with confidentially, promptly, and professionally.	Marketing Oxfordshire to attract more high growth, high value businesses	OXLEP Business Invest team – handle enquiries and collate response to client Partners (DIT, District Councils, Universities, Oxfordshire based sector specialists, professional service providers and commercial property agents) – to support response to enquiries	Managing investment pipeline and enquiry handling service to deal with potential investors 140 enquiries per annum with improved conversion rates	140 enquiries per annum with improved conversion rates			
OxLEP	Account management service Sebastian Johnson	Oxfordshire companies stay and grow in the county.	Oxfordshire coordinated account management service to retain and grow more businesses	OXLEP Business Invest Team – to coordinate county wide account management service Partners (DIT, District Councils, Universities, Oxfordshire based sector specialists, professional service providers and commercial property agents) – to support the delivery of county wide account management service	Coordinated Account Management Programme established for a specific group of companies 100 Account Management Visits and interactions to provide support and better understand barriers to growth.	100 Account Management Visits and interactions to provide support and better understand barriers to growth			

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<p>OxLEP</p>	<p>Inward investment projects</p> <p>Sebastian Johnson</p>	<p>Specific projects designed to retain and grow more businesses.</p> <p>New companies set up in Oxfordshire and create jobs in the county.</p> <p>Oxfordshire companies stay and grow in the county.</p>	<p>Oxfordshire coordinated account management service to retain and grow more businesses</p>	<p>OXLEP Business Invest Team – to manage (or contribute/support where partners lead) inward investment projects</p> <p>Partners (DIT, District Councils, Universities, Oxfordshire based sector specialists, professional service providers and commercial property agents) – to support the delivery on inward investment projects</p>	<p>Strong relationships with partners to identify and support inward investment projects through improved liaison and relationship management with key local partners including commercial agents, professional advisers, local authorities and universities.</p> <p>Working with DIT to: strengthen the inward investment offer internationally and promoting Oxfordshire as a global asset; increase international trade / export success; and promote capital investment opportunities and secure capital investment for large capital projects.</p> <p>49 inward investment successes</p> <p>675 jobs created/safeguarded</p>	<p>49 inward investment successes of which 35 are FDI (and include 19 higher value foreign investments)</p> <p>675 jobs created/safeguarded</p> <p>Internationalisation Delivery Plan agreed with DIT with resource for delivery</p>			
<p>LGF1</p>	<p>Centre for Applied Super conductivity</p> <p>COLIN JOHNSTON</p>	<p>Support the cluster of applied superconductivity industry in Oxfordshire with S&T support and new longer-term developments in new materials and deeper understanding of how superconductors behave in real environments</p>		<p>University of Oxford</p>	<p>Establish an Industrial advisory board (IAB). Refurbish and equip a materials discovery laboratory and a materials testing laboratory for superconductors</p> <p>Develop a core research portfolio</p> <p>Establish industrial open access to facilities.</p> <p>23 jobs by March 2021</p>	<p>Grow research portfolio via funded projects – aim to submit at least 2 collaborative R&D proposals.</p> <p>Develop concept for CfAS2.</p> <p>1 new job in 2019/20</p>			

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<p>Enterprise Zone 1</p>	<p>Enterprise Zone 1 Susan Harbour</p>	<p>Implementation Plan written & approved by SOVWHDC. To be presented to the LEP Board on 7th March 2017 to seek approval for submission to DCLG.</p>	<p>Councils are permitted to retain 100% of the increase in business rates for 25 years from 1st April 2013, provided that such sums are directed towards the development of the enterprise zone and thereafter towards the LEPs other identified growth priorities.</p>	<p>South and Vale Councils</p>	<p>No of Investments secured No of jobs secured Unable to report on capitalised lease costs at this time. Reported capital equipment costs</p>	<p>7 478 £715,020</p>			
<p>Enterprise Zone 2</p>	<p>Enterprise Zone 2 Susan Harbour</p>	<p>Implementation Plan written & approved by SOVWHDC. To be presented to the LEP Board on 7th March 2017 to seek approval for submission to DCLG.</p>	<p>Councils are permitted to retain 100% of the increase in business rates for 25 years from 1st April 2016, provided that such sums are directed towards the development of the enterprise zone and thereafter towards the LEPs other identified growth priorities.</p>	<p>South and Vale Councils</p>	<p>No of Investments secured No of jobs secured Unable to report on capitalised lease costs at this time. Reported capital equipment costs</p>	<p>3 205</p>			

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<p>Enterprise Zones</p> <p>Science Vale UK marketing</p>	<p>Science Vale UK marketing</p> <p>Melanie Smans</p>	<p>Science Vale UK & the Enterprise Zones Marketing Plan 2017/2018 written and approved by SOVWHDC. To be presented to the LEP Board on 20th June 2017 to seek approval for submission to DCLG</p>	<p>To assist in achieving the retained business rate growth targets.</p>	<p>South and Vale Councils</p>	<p>Development and delivery of an updated Enterprise Zones Marketing Plan 2019/2020 – 2020/2021 with a greater focus on partnership collaboration</p> <p>Partner marketing meetings to be held bi-annually – including OxLEP, Culham Science Centre, Harwell Campus and MEPC.</p> <p>Newsletter open rate to reach 25 per cent</p> <p>New website launched to promote the Science Vale area and reflect current stage of Enterprise Zone programme, resulting in increased number of new website visits.</p>	<p>New website launched – June 2019</p> <p>Partner marketing meeting held June 2019 and January 2020</p> <p>Newsletters distributed June 2019, September 2019, December 2019, March 2020</p> <p>Website visits increased by 10 per cent by December 2019</p> <p>Website visits increased by a further 10 per cent by March 2020</p>			
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ERDF/BEIS	<p>Growth Hub</p> <p>Helen Brind</p>	<p>Build on and raise awareness of the range of business support activities delivered through the Growth Hub</p> <p>Develop World Class Oxfordshire Scale Up programme in line with Local Industrial strategy ambitions</p>	Support the creation of jobs.	OBS team	<p>To simplify, raise awareness and encourage greater engagement and interaction of the business support.</p> <p>Achievement and completion of all Elevate ERDF targets by December 2019.</p> <p>Run a number of scale up round tables working with local/national stakeholders including Scaleup Institute and British Business Bank</p>	<p>Run Growth Hub Market Place event in early summer 2019 – covering all ERDF programmes.</p> <p>Run two accelerator programmes completing in September 2019 – start up and growth.</p> <p>Business support and output completion by December 2019.</p> <p>Financial completion by March 2020.</p> <p>Second round table planned to run summer 2019.</p> <p>Refreshed Scale Up Strategy developed and embedded in Growth Hub</p>			
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<p>ERDF/BEIS</p> <p>eScalate</p>	<p>Growth Hub</p> <p>Helen Brind</p>	<p>Build on and continue to raise awareness and strengthen the range of support available from Oxfordshire Business Support (Oxfordshire's Growth Hub)</p>	<p>Provide collaborative working opportunities for existing and new SMEs in the social innovation</p> <p>Provide enterprise space where workshops can be delivered from.</p> <p>Online interactive social enterprise platform providing advice</p> <p>Access to Finance for Social Enterprises</p> <p>eScalate Grants – delivered by OxLEP – grants of between £1,000 and £25,000</p>	<p>OBS team</p>	<p>To continue to simplify, raise awareness and encourage greater engagement and interaction across the business support landscape</p> <p>To launch eScalate programme by Autumn 2019</p> <p>Achievement of agreed ERDF targets.</p>	<p>Support approx.200 businesses across the programme</p> <ul style="list-style-type: none"> • Support 40 SME's by offering eScalate grants. • 			
<p>ERDF</p>	<p>Innovation Support for Business (ISfB) Phase 2</p> <p>Helen Brind</p>	<p>The successful delivery of the ERDF Priority Axis 1 Research and Innovation Grant Funding Agreement.</p>	<p>Support the commercialization of innovative businesses</p> <p>Support business to develop research collaborations</p>	<p>OxLEP Business as Lead Delivery Partner with Oxfordshire County Council (OCC) as the accountable body. Other Delivery Partners are Cherwell DC, Oxford CC, Oxford University NHS Foundation Hospitals Trust and the University of Oxford.</p>	<p>Support SMEs to innovate, support the development of the innovation ecosystem and improve business access to research institutions.</p> <p>Continued achievement and completion of ERDF targets in line with agreed contract.</p>	<p>Achievement of ERDF output targets.</p> <p>Produce a number of case studies as a result of the of the support given to ISfB clients.</p> <p>Run an innovation accelerator programme by autumn in 2019</p>			
<p>LGF3</p>	<p>Disruptive Innovation for Space Centre (DISC)</p> <p>Robert Moon</p>	<p>To set up and equip phase 2 of the Disruptive Innovation for Space Centre on Harwell campus for Oxfordshire businesses to use for product prototyping and testing to create innovative products</p>	<p>Will add to innovation in the space sector and additional jobs in Oxfordshire</p>	<p>Satellite Applications Catapult</p>	<p>Open DISC April 2019</p> <p>11 jobs created by September 2020</p> <p>Engage with minimum 20 SMEs by March 2020</p> <p>176 supported jobs by March 2024</p>	<p>Phased Operational Facility – April 2019.</p> <p>8 jobs created</p>			

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<p>LGF3</p>	<p>Connected and Autonomous Vehicles at Culham (previously Smart Oxford: Culham City)</p> <p>Garry Staunton</p>	<p>To host a growing community of those developing CAV vehicles and associated products and services</p>	<p>Will add to innovation in the CAV sector and additional jobs in Oxfordshire.</p> <p>To act to the locus for CAV activity within the LIS</p>	<p>UKAEA / RACE</p>	<p>Provide an urban test bed for the testing of CAV and ancillaries</p> <p>Provide specialist test and evaluation equipment and services.</p> <p>Host a growing number of companies active in the sector.</p> <p>48 new jobs</p>	<p>Finish construction of the Pit Lane workspaces</p> <p>Construct, fit out and commission new Control Centre</p> <p>Install dedicated DSRC and 4G networks to support connected-CAV operation</p> <p>Upgrade Culham site infrastructure</p> <p>Develop relationships with digital twins</p> <p>Work with Millbrook Proving Ground to extend CAV testing offer</p> <p>Tenant in place for two of the new units.</p> <p>24 new jobs</p>			
<p>LGF3</p>	<p>Prodrive Powertrain Technology Centre</p> <p>Chris Walkingshaw</p>	<p>A new high technology transient dynamometer centre for the testing and development of engines and innovative vehicle propulsion systems which use conventional fuels, electric and hybrid power, for a range of sectors including automotive, motorsport, marine, defense and aerospace.</p>	<p>Will add to innovation in the automotive sector and additional jobs in Oxfordshire.</p>	<p>Prodrive</p>	<p>Centre to be built and equipped by May 2019</p> <p>23 direct jobs by 2021</p>	<p>Centre to be equipped by May 2019</p> <p>8 direct jobs to be created at Prodrive in 2019/20</p>			

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LGF3	Oxford Plant Science Innovation Centre Roni Mcgowan	The creation of an interconnected centre for innovative research and development to address challenges in agriculture and forestry	Will add to innovation in the Plant Science sector and additional jobs in Oxfordshire.	University of Oxford	The refurbishment of research facilities within the Department for innovative research and development in the fields of plant health and resilience The creation of 9 new jobs within the University 2 spin out companies creating 10 new jobs in total	IT infrastructure for innovative research and development in the fields of plant health and resilience Development of Genomics facility			
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Connectivity

Funding stream	Strategic Status				Operations				
	Project and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2019-20 Targets Milestones	Achievements to December 2019	Comments	RAG
CITY DEAL	Access to enterprise zone – Relief to Rowstock (previously called Featherbed Lane) Hugo Terry	Improve access to enterprise zone to make site more attractive to potential investors	Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors	Oxfordshire County Council	Early works undertaken on available land and were completed March 2015.	Establish viability of scheme given difficulty of land negotiations. Seek go/no go in Q2.			
CITY DEAL	Access to enterprise zone – Harwell Campus Hugo Terry	Improve access to enterprise zone to make site more attractive to potential investors	Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors	Oxfordshire County Council	Land has been gifted by the affected landowner in acknowledgment of the infrastructure improvement they will receive. The design has developed and indicated that further land is required from adjacent landowner's negotiations are underway and CPO is proposed to run in parallel	Construction due to start Q1/Q2 via MHA MSF3 contract – Balfour Beatty. Works complete Q2/Q3 depending on programme provided by contractor.			

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CITY DEAL	Improvements to Northern Gateway – Loop Farm Link Road Hugo Terry	To relieve congestion and deliver growth to a key growth area	Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors	Oxfordshire County Council	Feasibility stage reviewing iterations of preferred alignment to maximise BCR.	31 May 2019 for end of consultation	Feasibility design on a preferred alignment, trial holes and surveys completed. Strategic and local junction modelling of the link road being undertaken. Wider transport study commenced to understand wider north oxford context for the link road		
CITY DEAL	Hinksey Hill- Science transit – Phase 2 Hugo Terry	First stage of improvements to transport links across the knowledge spine	Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors	Oxfordshire County Council	Increase capacity at the junction and provide bus lane to improve journey times for public transport users.	End of prelim design 30/9/2019.	Update of VISSIM modelling. Completion of option testing. Ground surveys completed	County Council currently talking to Highways England as key delivery partner to discuss and agree a preferred option for further engagement and development	
LGF1	Headington Phase 1 Hugo Terry	Access to Headington is a package of schemes to improve access to major employment, health and education sites in the Headington area.	Needed to support new housing and jobs in Headington, and beyond, without attracting more traffic to the area.	Oxfordshire County Council	<p>The project area includes the B4495 from Cherwell Drive/Marsh Lane to Horspath Driftway and the Eastern Bypass, as well as Old Road.</p> <p>Proposed changes include:</p> <ul style="list-style-type: none"> • Junction improvements • New cycle lanes and crossings • New pedestrian crossings • Changes to on-street parking • New bus lanes • Localised road widening <p>The implementation of changes is planned for summer 2016 to autumn 2019.</p>	<p>Completion planned for September 2019.</p> <p>12 month delay due to emergency utility works preventing access to the network.</p>			

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LGF1	Science Vale Cycle Route Hugo Terry	Improved cycle connectivity and facilities between the main residential and employment and Service areas.	Supports EZ growth and new housing in the Didcot/Science Vale area.	Oxfordshire County Council	Design and Implementation of new and significantly improved cycle tracks/paths. Scope of the new programme approved in Nov 2018 consists of 6 routes: - Route 1 - Wantage to Harwell Campus - Route 3 - Abingdon to Milton Park - Route 5 - Didcot to Harwell Campus - Route 6 - Didcot to Milton Park - Route 7A - Abingdon to Culham - Route 8 - Didcot to Culham	Complete Feasibility of all routes and sections in scope Complete Preliminary Design of all routes and sections in scope Complete Detailed Design of routes: 1, 5G 6A2 7A and 8 Complete construction of routes: 1, 5G, 6B and 7A		The SVCN programme and estimates are currently being reviewed to be validated by Skanska engineers and project managers. Therefore the targets for 2019/20 are subject to Skanska confirmation by mid-February.	
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LGF1	<p>Oxford Science Transit Phase 2</p> <p>Hugo Terry</p>	Capacity improvements with the focus on improved and more reliable journey times for express bus services through the junction.	Key element of the Science Transit programme.	Oxfordshire County Council	<p>Prelim design to be completed by January 2019.</p> <p>P&R planning application to be submitted by March 2019.</p> <p>Detailed design to be completed by June 2019.</p> <p>Full Business Case and Approval Application to DfT to be submitted after securing planning consent, tentatively programmed for June 2019.</p> <p>OCC Cabinet approval to be sought after securing DfT funding, tentatively programmed for September 2019.</p> <p>Construction (Nov 19 - Apr 21)</p>	<p>Prelim design is now anticipated to complete by mid-to-end of April 2019, mostly due to the need to take into account consultation comments.</p> <p>Scheme's planning permission is also programmed to be submitted around the end of April 2019, assuming no further delays from the Transport Assessment process.</p> <p>DfT BC: EAR and BCR refinements ongoing from the meeting at end of Jan with DfT. Expected re-submission date around early to mid-April 2019 due to re-running of traffic modelling. Outline BC however needs to be submitted in parallel (at the latest) with HIF2 submission.</p> <p>Full DfT BC submission can only be made once the scheme has secured local planning consent, making it likely that the scheme won't start on site until early 2020 in the event that the full BC is approved.</p>			
LGF1	<p>Oxford City Centre Public Transport Improvements (previously known as Queen Street)</p> <p>Hugo Terry</p>	Improvements to Oxford City Centre public transport including the possible closure of Queen Street	Supporting new jobs in Oxford City Centre	Oxfordshire County Council	Delivery of a programme of changes to improve bus flows and add bus stop capacity to cater for growth in passenger numbers including those arising from the Westgate development.	Aug / Sept. 19. Construction of revised changes to George St / Hythe Bridge St / Worcester Street junction and adjacent New Road / Park End St / Worcester St junction.			

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MHCLG	Lodge Hill Hugo Terry	Addition of south facing slips to the Abingdon North Junction Reduction in journey times for access onto the A34, and relieve pressure on adjacent junctions and the town centre. Improve access for future housing growth around North Abingdon.	Supporting new housing in North Abingdon	Oxfordshire County Council	Project area includes current junction at A34/ A4183 North Abingdon to complete the following proposed changes: <ul style="list-style-type: none"> • Two new south-facing slips • Two improved junctions with roundabouts • Relocation of existing access to adjacent businesses • Providing an access for future Park & Ride site 	TBC			
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Strategy

Funding stream	Strategic Status				Operations				
	Project title and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2019-20 Targets Milestones	Achievements to December 2019	Comments	RAG status
LEP Core Funding	Local Industrial Strategy (LIS) Ahmed Goga	Set out an economic route map that supports our vision for economic growth up to 2040		OxLEP	To prepare a Local Industrial Strategy	Sign-off on a final LIS document from Whitehall and preparation of Investment Prospectus by July 2019. Preparation of LEP response to UK Shared Prosperity Fund December 2019.			

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LEP Core Funding	Strategic Environmental Economic Investment Plan (SEEIP) and Environment & sustainability Sub Group Ahmed Goga	Strategic Leadership for Oxfordshire's environment and natural capital assets			<ol style="list-style-type: none"> 1. Prepare and deliver an Energy Strategy for Oxfordshire 2. Identify and promote sustainable construction practices 3. Promote business support opportunities for the Low Carbon Economy 	<p>Support roll-out of Oxfordshire Greentech to increase engagement in business activity.</p> <p>Host low carbon sustainable construction event - March 27th, 2019.</p>			
LEP Core Funding	Creative, Cultural, Heritage & Tourism Investment Plan and Visitor Economy Sub Group Ahmed Goga	Strategic Leadership for Oxfordshire's visitor economy sector			<ol style="list-style-type: none"> 1. Develop a world class Business Visitor & Events (BVE) offer in Oxfordshire 2. Foster innovation to promote Oxfordshire, increase visitor spend and enhance the visitor experience 3. Harness and develop our creative industries sector 	<p>Take forward recommendations of BVE study.</p> <p>Develop and support role out of tourism sector deal.</p> <p>Hold creative industries showcase event May/June.</p>			
BEIS	Energy Strategy Ahmed Goga	A locally informed Oxfordshire Energy Strategy by 31 March 2019	The transition to a low carbon and renewable energy future is a key priority and activity in the SEP and the SEEIP. New technologies will increase the number of green jobs	OxLEP is lead with input from a Task and Finish Steering Group	An Oxfordshire Energy Strategy to be signed off by the OxLEP Board in March 2019	Implementation of delivery plan and securing finance to support projects.			

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LEP	Innovation Strategy Anthony Mtitimila	Create a strategic leadership group to champion the delivery of Oxfordshire's Innovation Strategy ambitions.	Promote Oxfordshire as a vibrant, sustainable, inclusive, world leading economy, driven by innovation, enterprise and its research excellence. Through the Innovation Sub-Group, develop and agree Innovation Strategy delivery plan focussing on three critical objectives: 1. position the Oxfordshire ecosystem as the global leader for innovation; 2. accelerate connections, partnerships and joint ventures between academia and business; and 3. position Oxfordshire as a natural partner for Government to take forward policy objectives for the Industrial Strategy; Science and Innovation Audit and Research & Development.	OxLEP leading through the Innovation Sub-Group.	Agree the delivery plan	Agree the delivery plan As part of positioning Oxfordshire innovation ecosystem as the global leader - we recently appointed an external company to map out the innovation assets across the Oxfordshire. Plans are to develop a cluster map platform this year (2019)			
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ESIF

Funding stream	Strategic Status				Operations				
	Project title and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity Outputs / Targets	2019-20 Targets Milestones	Achievements to December 2019	Comments	RAG status

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ESIF	ERDF Ahmed Goga	€9.9m allocation for Oxfordshire is spent by 2020	754 businesses supported	DCLG is Managing Authority – decision-making	754 businesses supported	To work with the managing authority to ensure that all funds are allocated			
ESIF	ESF Ahmed Goga	€9.4m allocation for Oxfordshire is spent by 2020	1,000 people into training or work	DWP is Managing Authority – decision making	1,000 people into training or work	To work with the managing authority to ensure that all funds are allocated			
ESIF	EAFRD Ahmed Goga	€3.4m allocation for Oxfordshire is spent by 2020		DEFRA is Managing Authority – decision-making		To work with the managing authority to ensure that all funds are allocated			