

Oxfordshire Local Enterprise Operating Plan 2016/17

People

Funding stream	Strategic Status				Operations				
	Project title and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity	Outputs Targets	Achievements to March 2016	2016-17 Targets	Milestones
OxLEP (via secondment agreement with County Council)	Increase the number of people entering training in Science, Technology Engineering and Manufacturing SARAH CULLIMORE	Support for sector specific skills needs	Mismatch of skills with current and projected employment	Economy and Skills team. Oxfordshire Skills Board	Promotion of value of STEM as a career/training option through delivery of activities/events	20% increase from baseline in all ages entering STEM courses	A Website has been developed and shared with schools to showcase STEM careers and local STEM based employers Apprenticeship Launchpad: aimed at year 10 students interested in Engineering is now being delivered by Abingdon and Witney College. Science experience week will be held 4 th -8 th July 2016 with 40 students taking part. Apprenticeships and Careers in Science evening was organised by OA in January at Banbury Academy.	5% increase in SFA funding supporting STEM related provision.	Delivery of science experience weeks. Support Science Oxfords activities to promote STEM based careers. Recruit STEM based Apprenticeship Ambassadors.
OxLEP (via secondment agreement with County Council)	Ensure skills provision meets employer demand – now and projected SARAH CULLIMORE	Policy, Research and Labour	Mismatch of skills with current and projected employment	Economy and Skills team. Oxfordshire Skills Board	Use of LMI to influence careers advice and guidance in schools. Production of an Oxfordshire Skills Strategy.	15% increase in SFA funding supporting STEM activities and employers	Third LMI report produced and distributed to schools and other education providers which includes data on current and future vacancies. Work is underway to develop an internet based interactive LMI report that can be updated regularly and which will have sector focused LMI for our priority sectors. (due for completion in Spring 2016). A successful devolution deal will enable a shift in SFA funding supporting STEM.	Continue to publish LMI report updates annually. Develop 4 more sector based LMI reports.	Refreshed skills strategy published. Delivery of Careers Fest 2017.
CITY DEAL	Skills Programme 150 more employers engaged with traineeships SARAH CULLIMORE	Up-skill identified cohorts	Tackling pockets of unemployment	Oxfordshire Skills Board Economy and Skills team	Develop a network of apprenticeship ambassadors to promote at events etc. Negotiate Traineeships targets in employment and skills plan Include Traineeships info on OA website	150 unemployed individuals engaged with traineeships	29 ambassadors have been recruited and trained and have supported 44 events as well as being featured on local radio, Oxford TV and in local press. Traineeship target included in Westgate ESP. Traineeship info is on the OA website Overachieved the 150 target therefore this is complete.	N/A	

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<p>CITY DEAL</p>	<p>Apprenticeship Programme</p> <p>525 apprenticeships for young people (16-23)</p> <p>SARAH CULLIMORE</p>	<p>Drive better employability skills in young people</p>	<p>Increase the number of apprenticeships</p>	<p>Economy and Skills team.</p> <p>Oxfordshire Skills Board</p>	<p>Delivery of skills element of the City Deal including: Supporting making sense of apprenticeships for employers.</p> <p>Delivering 'apprenticeship' events aimed at young people and parents.</p> <p>Engagement with secondary schools to increase awareness of apprenticeships.</p> <p>Co-ordinating National Apprenticeship week activity 3-7 March 2014</p>	<p>Additional 525 apprenticeship starts aged 16-24</p>	<p>5 making sense events have been delivered.</p> <p>Progress against City Deal action plan is good.</p> <p>OA has been represented at 81 school events including careers events, talks in assemblies and workshops.</p> <p>Plans underway to have a number of supported MP visits and lots of PR during National Apprenticeship week (March 2016).</p> <p>Latest figures available are up until the end of January 2016 and are rounded to the nearest 10. There were 2,470 16-24 year old Apprenticeship starts from Feb 2015 to Jan 2016, this compares with 2,510 during the same period the previous year.</p> <p>Although Oxfordshire is doing better compared with SE region and national, the 525 target may not be achieved.</p>	<p>Additional 525 Apprenticeship starts aged 16-24 over the lifetime of the CD project (April 2014-March 2017)</p>	<p>Delivery against the City deal action plan agreed with the SFA including:</p> <p>Continue to engage with secondary schools to increase awareness of Apprenticeships.</p> <p>Delivering Apprenticeship events aimed at young people, parents and employers.</p> <p>Continuation of an Apprenticeship Ambassador scheme.</p>
<p>CITY DEAL</p>	<p>Apprenticeship Programme</p> <p>300 apprenticeship grants for employers (AGE) grants targeted at SME in the growth sector</p> <p>SARAH CULLIMORE</p>	<p>Drive better employability skills in young people</p>	<p>Increase the number of apprenticeships</p>	<p>Oxfordshire Skills Board</p> <p>Economy and Skills team</p>	<p>Delivery of City Deal skills action plan.</p>	<p>300 AGE grants targeted at SME in the growth sector</p>	<p>Eligibility rules for the AGE changed in January 2015. Info has been put onto the OA website.</p> <p>670 AGE grants were awarded to Oxfordshire employers during 2014/15 academic year.</p> <p>Age grant is being phased out and the target has been achieved.</p>	<p>N/A</p>	
<p>CITY DEAL</p>	<p>Apprenticeship Programme</p> <p>1850 more employers with a raised awareness of apprenticeships</p> <p>SARAH CULLIMORE</p>	<p>Drive better employability skills in young people</p>	<p>Increase the number of apprenticeships</p>	<p>Oxfordshire Skills Board</p> <p>Economy and Skills team</p>	<p>A range of activities aimed at promoting the benefits of apprenticeships to employers , attending network events, follow up leads from website hits etc.</p>	<p>1850 more employers with a raised awareness of apprenticeships</p>	<p>72 employer networks have been attended to promote Apprenticeships.</p> <p>1,281 employer interactions have been recorded.</p>	<p>1,850 more employers with an increased awareness of apprenticeships over the lifetime of the CD project (April 2014-March 2017)</p>	<p>Delivery of events aimed at employers.</p> <p>Attendance at employer networking events to promote apprenticeships.</p> <p>Follow up leads from employers.</p>

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<p>Careers & Enterprise Company</p> <p>(Innovative People)</p>	<p>Enterprise Adviser Network</p> <p>HELEN HAINES</p>	<p>34 EAs matched to schools (in year 1) as a catalyst to increase education business links in schools and address identified 'Cold spots'</p>	<p>Young people better prepared for the world of work and more aware of local careers/training options through interactions with employers</p>	<p>Careers & Enterprise Company (Part funding programme)</p>	<p>Recruitment of Enterprise Advisers (EA)</p> <p>Support of Enterprise Advisers by Enterprise Co-ordinators (EC)</p> <p>Reporting & tracking</p>	<p>34 EAs recruited by April 2016</p> <p>Increase in interactions by August 2016</p>	<p>19 EAs recruited</p> <p>1 EC in post</p> <p>26 schools engaged</p> <p>9 schools matched to EAs</p>	<p>Target to end March 17:</p> <p>36 schools matched to EAs</p> <p>2 ECs in post</p>	<p>End Dec:</p> <p>32 schools matched to EAs</p> <p>(Note this funding agreement runs for academic years i.e. from Sept to Aug so targets cut across LEP reporting year)</p>
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Place

Funding stream (& SEP theme)	Strategic Status				Operations				
	Project and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity	Outputs Targets	Achievements to March 2016	2016-17 Targets	Milestones
CITY DEAL	<p>SHMA completed</p> <p>GROWTH BOARD PROGRAMME MANAGER</p>	A county wide Strategic Housing Market assessment is completed and approved by the district planning authorities	Commit to deliver the necessary sites to meet the housing needs identified in the SHMA	SPIP	Development and approval of a county wide SHMA according to Government guidance	Document completed by April 2014	SHMA has been completed	Complete SHMA Strategic Work Programme by Dec 2016	
CITY DEAL	<p>Accelerate the delivery of 7500 homes across the county</p> <p>GROWTH BOARD PROGRAMME MANAGER</p>	7500 homes agreed in the existing Local plans have delivery accelerated tbc by 2018	Commit to deliver the housing necessary to underpin the SEP	SPIP	Accelerate the delivery of agreed housing sites across the county	7500 additional homes by 2018	The growth Board Executive officer Group committed to reviewing all agreed sites periodically with the next review due after 30 th September.	Accelerated housing delivery according to schedule	
CITY DEAL	<p>Land holding uploaded onto e-pims</p> <p>GROWTH BOARD PROGRAMME MANAGER</p>	All land holding in council ownership declared	Commit to deliver the necessary sites to meet the housing needs identified in the SHMA	SPIP	Working with the Government Property Unit and to list their asset on e-PIMS	All public held land uploaded onto database	Complete	N/A	

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<p>CITY DEAL</p>	<p>Sharing expertise and accumulated experience to support project/programme delivery across the county in a cost-effective and lean way.</p> <p>GROWTH BOARD PROGRAMME MANAGER</p>	<p>Simplified and robust county wide planning procedures that are easier for users to understand</p>	<p>Develop a simplified planning package</p>	<p>SPIP</p>	<p>More effective joint working</p>	<p>More effective joint working</p>	<p>Completed</p> <p>The growth Board EOG discussed this in December 2014 and formed a view that the development of the Post SHMA Strategic Work Programme with a Project Team and Board was a good example of how we were developing this culture of joint working in Oxfordshire. It is not intended to any further work on this project</p>	<p>N/A</p>	
<p>GROWTH DEAL</p>	<p>Flood Risk management upstream (Northway and Marston Flood Alleviation Scheme)</p> <p>HELEN VAUGHAN-EVANS</p>	<p>To reduce the risk and impact caused by excessive flooding for 108 households, 2 commercial premises and transport connections in Northway and Marston, North East Oxford.</p>		<p>Oxford City Council</p>	<p>Re-profile to new levels and falls to create a dual purpose sports arena and emergency floodable area on the fields at Northway Community Centre.</p> <p>Re-profile an area between Court Place Farm recreation field and Peasmoor Brook on its eastern boundary to create a new wetland habitat. It will be used to store flash flood water during torrential rainfall.</p> <p>Construct new flow control structures to control water into and out of the two areas created. Including localised road and pavement level changes to direct flows away from public highways into the storage area.</p>	<p>0.3 ha of new habitat created by June 2017</p> <p>1.33% AEP protection to 91 residential and 2 commercial properties (insurance break point) by June 2017</p>	<p>Project Appraisal Report and funding approved by EA.</p> <p>Full time Project Manager appointed. 1 FTE created by the project so far.</p> <p>Procurement strategy/ route to market agreed for detailed design and construction phases.</p> <p>Topographical Survey and Geo-Environmental Site Appraisal completed.</p> <p>Internal project approvals granted (capital gateway 2 and 3; CEB 12/11/15; Full Council 07/12/15).</p> <p>Detailed design supplier appointed (Atkins) and detailed design phase commenced 16/12/15.</p> <p>Funding agreement with Oxford County Council (OxLEP LGF1) negotiated and sealed.</p> <p>Stakeholder engagement initiated, continued and positive external press coverage achieved.</p> <p>Environmental surveys being commissioned and completed.</p> <p>Design phase continues.</p> <p>Environmental surveys being commissioned and completed.</p> <p>Positive Planning pre application discussions with LPA. A 2 phase approach to planning application submission to be progressed.</p>	<p>Detailed design completed.</p> <p>Planning permission granted.</p> <p>Principle Contractor appointed.</p> <p>Construction phase initiated.</p> <p>Phase 1 construction substantially completed.</p>	<p>By end of July 2016- detailed design completed.</p> <p>By end of September 2016- Planning permission granted.</p> <p>By end of October 2016- Construction phase initiated.</p>

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<p>GROWTH DEAL</p>	<p>Oxford Flood Alleviation Scheme</p> <p>JON MANSBRIDGE</p>	<p>1) Reduce flood damages to at least 1000 homes and businesses currently at risk in Oxford</p> <p>2) Reduce flood risks to infrastructure and utilities in Oxford</p> <p>3) Safeguard Oxford's reputation as a thriving centre of commerce that is open for business</p> <p>4) Create and maintain new recreational amenities, wildlife habitat and naturalised watercourses accessible from the centre of Oxford.</p>		<p>Environment Agency</p> <p>Responsible for managing the appraisal and construction of the scheme ensuring it has passed all the necessary assurance and approval milestones.</p>	<p>Develop the Outline Business Case for approval by EA, Defra and HM Treasury</p> <p>Detailed appraisal work including:</p> <ul style="list-style-type: none"> - Public consultation - Short-listing options - Survey and Site investigation work - Flood modelling and assessment of 'do nothing' and 'do minimum scenarios' - Economic appraisal of preferred option - Funding negotiations with partners <p>Further refine the business case for approval by EA, Defra and HM Treasury</p> <p>Financing plan in place to outline how whole life costs of the project will be funded</p> <p>Construction Started</p> <p>Construction finished</p> <p>Flood risk areas reviewed and Flood Map amended</p>	<p>Consultation on short-list expected Winter 2015</p> <p>Survey work to be undertaken September 2015</p> <p>Outline Business Case signed off by Sept 17</p> <p>Full Business Case signed off by Oct 18</p> <p>Legal agreements in place by July 2018</p> <p>October 2018</p> <p>September 2022</p> <p>Revised flood map published 2023</p>	<p>EA Financial scheme of delegation gained.</p> <p>HMT have approved the Strategic Outline Case in September 2015.</p> <p>Halcrow Group Ltd were appointed in April 2015 and have begun the technical work required for this stage.</p> <p>5 initial public events were carried out in June/July 2015 that engaged the public and updated on progress so far. Positive feedback received.</p> <p>Ground investigations have been completed September 2015.</p> <p>Land owner and further public consultations regarding the scheme options selection were carried out in January 2016</p> <p>Work by OxLEP, Oxfordshire County and the EA on closing the current funding gap of 26m has been progressing well.</p> <p>The project so far has supported approximately 10 FTE roles within the EA</p> <p>Work completed so far has been funded partly by Grant In Aid from central government and contributions from Oxfordshire County Council, Oxford City Council and Thames Regional Flood and coastal Committee.</p>	<p>Oxford Flood Alleviation Scheme route announced June 2016</p> <p>Award Detailed Design Tender October 2016</p> <p>Outline business case submission in January 2017.</p> <p>Pre-application Planning Submitted April 2017</p>	<p>Planning Application Submitted May 2018</p> <p>Full Business Case submitted July 2018</p> <p>Construction Start October 2018</p>
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Enterprise

Funding stream	Strategic Status				Operations				
	Project title and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity	Outputs Targets	Achievements to March 2016	2016-17 Targets	Milestones
OxLEP (via secondment agreement with County Council)	Inward investment enquiry handling service NATALIE EGAN	Inward investment enquiries dealt with confidentially, promptly, and professionally.	Marketing Oxfordshire to attract more high growth businesses	Invest in Oxfordshire (Oxfordshire County Council) – handle enquiries and collate response to client Partners (UK Trade and Investment, District Councils, Universities, Oxfordshire based sector specialists, professional service providers and commercial property agents) – to support response to enquiries	Managing investment pipeline and enquiry handling service to deal with potential investors	120 enquiries per annum with improved conversion rates	169 inward investment enquiries from new or existing investors logged during 2015/16. Oxfordshire inward investment pipeline has been cleansed and reconciled with the UKTI National Inward Investment Pipeline. liO currently has a healthy number of projects progressing through the pipeline with 143 live active enquiries of which 94 are potential FDI. Sector deep dive research to help better promote our investment offer complete. Five Sector Profiles launched at Williams F1 on 20 th January: Life Sciences, Space Technologies, Creative & Digital, Electronics & Sensors and Automotive & Motorsport.	120 enquiries per annum with improved conversion rates	N/A
OxLEP (via secondment agreement with County Council)	Account management service NATALIE EGAN	Oxfordshire companies stay and grow in the county.	Oxfordshire coordinated account management service to retain and grow more businesses	Invest in Oxfordshire (Oxfordshire County Council) – to coordinate county wide account management service Partners (UK Trade and Investment, District Councils, Universities, Oxfordshire based sector specialists, professional service providers and commercial property agents) – to support the delivery of county wide account management service	Coordinated Account Management Programme established for a specific group of companies	80 Account Management Visits to provide support and better understand barriers to growth.	69 account management visits during 2015/16. Developing an enhanced collaborative approach to account management across the UKTI, EDO and Network Navigator network to better align account management intelligence and follow up. Shared Evolutive CRM project: All districts have now purchased licenses for Evolutive and undertaken training. Sharing protocols agreed and system ops guidance in development.	80 Account Management Visits to provide support and better understand barriers to growth.	N/A

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<p>OxLEP (via secondment agreement with County Council)</p>	<p>Inward investment projects NATALIE EGAN</p>	<p>Specific projects designed to retain and grow more businesses.</p> <p>New companies set up in Oxfordshire and create jobs in the county.</p> <p>Oxfordshire companies stay and grow in the county.</p>	<p>Oxfordshire coordinated account management service to retain and grow more businesses</p>	<p>Invest in Oxfordshire (Oxfordshire County Council) – to manage (or contribute/support where partners lead) inward investment projects</p> <p>Partners (UK Trade and Investment, District Councils, Universities, Oxfordshire based sector specialists, professional service providers and commercial property agents) – to support the delivery on inward investment projects</p>	<p>Strong relationships with partners to support inward investment projects</p>	<p>35 successes</p> <p>500 jobs created/safeguarded</p>	<p>liO and UKTI have recorded 49 'Involved' successes to date which have supported the creation or safeguarding of 909 jobs. 28 of the successes were FDI and included 14 higher value foreign investments.</p> <p><i>(Involved = significant input from Oxfordshire partner/s inc UKTI)</i></p> <p><i>Non- involved = investment that occurs without any significant input from Oxfordshire partner/s inc UKTI)</i></p>	<p>35 successes of which 25 are FDI (and include 14 higher value foreign investments)</p> <p>500 jobs created/safeguarded</p>	<p>N/A</p>
<p>GROWING PLACES FUND (ROUND 1)</p>	<p>EZ Project Manager (£150,000) Anna Robinson</p>	<p>Coordinating the delivery of infrastructure and growth across the EZ</p>	<p>Will accelerate the availability of sites and premises making the EZ attractive to investors</p>	<p>Vale of White Horse District Council – contract holder</p>	<p>Appointment of project manager</p>	<p>Targets to improve infrastructure enabling new investment</p>	<p>Complete</p> <p>Substantial progress on a range of transport and broadband infrastructure projects</p>	<p>N/A</p>	
<p>GROWING PLACES FUND (ROUND 2)</p>	<p>Mayfield Press – improvements to premises (£30,000) Cameron Thomson</p>	<p>Improvements to factory premises</p>	<p>Facilitating jobs growth</p>	<p>Mayfield Press – project manager</p>	<p>A package of internal improvements to factory premises</p>	<p>Works allowing company to grow and recruit additional staff</p>	<p>Works completed 2013</p>	<p>Loan repayment against schedule</p>	
<p>GROWING PLACES FUND (ROUND 3)</p>	<p>Saietta Group Ltd (was Agility Global Ltd) (£150,000) Camilla Taylor</p>	<p>Move and set up of new production facilities for advanced electric motorcycles</p>	<p>Supporting business growth in specialist automotive sector</p>	<p>Saietta Group Limited</p>	<p>Fit out of new production facilities at Upper Heyford</p>	<p>Potentially over 90 new FTE jobs</p>	<p>Agreement reached on leasing new premises and facilities at Upper Heyford completed renovation.</p> <p>Funding agreement agreed, final details on capex awaited.</p>	<p>Loan repayment against schedule</p> <p>Ongoing recruitment to reach jobs target</p>	<p>Loan repaid 16/17</p>

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<p>GROWING PLACES FUND (ROUND 3)</p>	<p>Reaction Engines Ltd (£140,000) Tom Scrope</p>	<p>Setting up a QA department for revolutionary jet/rocket engine prototype</p>	<p>Supporting business growth in space sector at Harwell EZ</p>	<p>Reaction Engines Ltd</p>	<p>Acquiring specialist testing equipment</p>	<p>Set up and staffing of QA department</p>	<p>The QA department was staffed to plan during FY 15/16, with 2 heads in place. We have also bought the relevant equipment, as well as some ancillary equipment. The customer feedback on quality of our output has been excellent; and customer visits to the site have impressed. The first (of 5) repayments to the LEP were made at the end of March 2016.</p>	<p>The production output of our facility is anticipated, and will be budgeted, to rise. This may in turn precipitate additional hiring over and above what was committed. Reaction Engines has increased its workforce substantially both technically and in support roles and at Aug-16 the payroll amounts to 100 people (a 40% increase in the year). This is anticipated to rise by a further 20 – 30% through 2017.</p>	<p>A major milestone of 100 staff is now upon us. Additionally in the FY 2016/17 the company secured a £20m investment from BAE Systems, in no small part due to our high end manufacturing; it is not unfair to say that our recent quality control procedures, brought about by the LEP funding, helped contribute to attracting this investment. Whilst the milestones of the project have been hit, the remaining payments look secure with the next due in late March 2017.</p>
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<p>CITY DEAL</p>	<p>Innovation Support for Business (ISfB) Simpler business support Investing in innovative businesses</p> <p>SARAH LONGMAN</p>	<p>Implement an Innovation Support Program which will strengthen the innovation network and provide direct support to innovation based growth</p>		<p>LEP ISfB project team</p>	<p>Simpler business support LEP/OBS website</p> <p>Network Navigators: 9 part time people expert in a particular part of the innovation community, linking up together to welcome and guide/refer anyone seeking any form of business support</p> <p>Investing in innovative business Innovation investment vouchers Funding (proof of concept, growth, social enterprise) Business activation support</p>	<p>Targets over the life of the Oxfordshire Innovation Support Program are:</p> <p>Jobs created – 214 by Jan 2017</p> <p>Jobs safeguarded – 22 by Jan 2017</p> <p>Private sector match funding- £4,016,082 by Apr 2016.</p> <p>Businesses assisted- 150 by Jan 2017</p> <p>Businesses engaged – 962 by Jan 2017</p>	<p>As at the end of December 2015 (reporting is completed 6 monthly therefore figures for the end of March 2016 are not available)</p> <p>154.9 jobs created against a profiled target of 120 with 370.5 committed overall against an overall target of 214</p> <p>8 jobs safeguarded compared to a profiled target of 12</p> <p>£4,652,221 private sector match compared to the overall target of £4,016,082</p> <p>297 businesses assisted compared to the overall target of 150</p> <p>6881 businesses engaged compared to the overall target of 962</p> <p>The ISfB programme closed at the end of June 2015 with the final claim completed in July 2016 and Accountants report completed in August 2016. Monitoring of targets continues until March 2017. The programme has been highly successful and has already exceeded many targets well ahead of timescales set.</p>	<p>Targets remaining</p> <p>214 jobs created by January 2017</p> <p>22 jobs safeguarded by January 2017</p> <p>Targets which have already been achieved ahead of schedule</p> <p>£4,016,082 private sector match by April 2016</p> <p>150 businesses assisted by Jan 2017</p> <p>962 businesses engaged by Jan 2017</p>	<p>See targets</p>
<p>CITY DEAL</p>	<p>The UKAEA Culham</p> <p>CATHERINE PRIDHAM</p>	<p>Advanced Manufacturing Hub: focused on remote handling technologies</p>	<p>Invest in an Advanced Manufacturing Hub in remote applications in challenging environments including innovation and the incubation of science and technological developments in that field</p>	<p>UKAEA</p>	<p>Start on site March 2015, completion scheduled for Jan 2016</p>		<p>Work commenced on site March 2015.</p> <p>2817 sqm commercial floorspace has been constructed</p> <p>40-50 businesses have been engaged</p> <p>Work completed on site 29th January 2016.</p>	<p>Official opening 5/16</p> <p>Building usage 60 staff (>75% occupation)</p> <p>Develop concepts for Phase 2 building to provide enhanced facility for external user communities</p>	<p>Construction start 3/15</p> <p>Construction completion 1/16</p> <p>Official opening 5/16</p>

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<p>CITY DEAL</p>	<p>The Harwell Innovation HUB TIM BESTWICK</p>	<p>Hub: focused on open innovation</p>	<p>Invest in an ambitious network of new innovation and incubation centres which will nurture small businesses.</p>	<p>STFC</p>	<p>Start on site November 2016, completion June 2017</p>	<p>Project programme dates revised and agreed following agreement with BIS.</p>	<p>Planning Permission granted 29 October 2015</p> <p>Detailed design and second stage tender nearing completion</p> <p>The city deal required building to commence in Dec 2014. However master planning led to re-profiling. A revised program and timetable has been agreed with BIS</p> <p>Construction will be to shell & core however prelet discussions are ongoing with potential occupiers that may see fit-out instructed during the construction period.</p>	<p>Planning applications to revise the detail of the restaurant and gym building and for discharge of pre-commencement conditions submitted in August 2016.</p> <p>Building contract to be let in September/October 2016.</p> <p>Target for mobilising and enabling works to commence on site in September 2016 followed by main contract works.</p>	<p>Road and car park constructed and completed on site in April 2016.</p> <p>First stage tender for the building completed and contractor selected.</p> <p>Exploratory groundworks undertaken in June and July 2016.</p> <p>Planning consent for revised elevations granted in July 2016.</p> <p>Target for Practical Completion in August/ September 2017.</p>
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<p>CITY DEAL</p>	<p>The Oxford Bio-Escalator</p> <p>PHIL CLARE</p>	<p>Hub focused on the life sciences sector;</p>	<p>Invest in an ambitious network of new innovation and incubation centres which will nurture small businesses:</p>	<p>University of Oxford</p>	<p>The vision for the Oxford BioEscalator is</p> <ul style="list-style-type: none"> - To pioneer a new model for bioscience business growth that will reduce the risk associated with early stage firms, stimulate new funding and management mechanisms, and create resilient, sustainable companies. - To realise the potential of the world class clinical and research expertise and assets in Oxford and the surrounding region, developing a leading international centre for the commercial exploitation of bioscience and medical research and innovation 	<p>Project programme dates revised and agreed</p>	<p>The Bioescalator construction work commenced in Nov 2015 with completion currently targeted in Aug 2017.</p> <p>The original delays in the project are due to combination of the Bio-escalator with another construction project, the amenities building for the old road campus, arising from changes introduced during the City Deal bidding and negotiation process. In addition there have been delays incurred through design changes arising from site restrictions that have been uncovered as the design and planning have progressed</p>	<p>Complete redesign to accommodate prospective corporate partner by Oct 2016.</p> <p>Agree terms with corporate partner by Dec 2016.</p> <p>Continued building works.</p>	
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<p>CITY DEAL</p>	<p>The Begbroke Innovation Accelerator</p> <p>PHIL CLARE</p>	<p>Hub focused on advanced engineering sectors</p>	<p>Invest in an ambitious network of new innovation and incubation centres which will nurture small businesses:</p>	<p>University of Oxford</p>	<p>The Oxford University Begbroke Science Park (BSP) has pioneered the successful integration of academic and business communities to foster knowledge and technology transfer, economic growth, and academic advancement. The Accelerator project builds on this in the advanced engineering sectors of automotive, nuclear materials, advanced materials, robotics, nano-medicine, pharmaceuticals, motorsport and supercomputing. Through the co-location of business and technology it will enhance the successful transition of ideas across the valley of death into the market place and give support for companies with training, networking and mentoring activities.</p>	<p>Project programme dates revised and agreed</p>	<p>The Begbroke Accelerator is currently due for completion in July 2016. Work has commenced on site in October 2015 as planned in the revised schedule. The substructure is now complete, and superstructure is being built</p> <p>Original delays were due to reconsidering the phasing of the development to maximise the opportunities for the Science Park site as whole</p>	<p>Work Complete in July 2016.</p> <p>Building handed over Aug 2016.</p> <p>Building substantially occupied Oct 2016.</p>	<p>Formal opening by Mar 2017.</p>
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<p>GROWTH DEAL</p>	<p>Growth Hub Transition Funding 2015/16</p> <p>HEATHER MARTIN</p>	<p>Build on and continue to raise awareness and strengthen the range of support available from Oxfordshire Business Support (Oxfordshire's Growth Hub) through 2015/16 while other funds are secured for future years</p>		<p>LEP OBS project team</p>	<p>To simplify, raise awareness and encourage greater engagement and interaction of the business support landscape via:</p> <ul style="list-style-type: none"> - OBS website portal - Telephone and email triage service - Network Navigators: Part time experts who are well connected within specific sectors and tasked with welcoming, networking, creating links and referrals to individuals and organisations looking to locate business support within Oxfordshire <p>Events and Workshops on business related topics.</p>	<p>Businesses signposted / referred to national programmes - 200 by Mar 2016</p> <p>Businesses engaged – 2700 by Mar 2016</p>	<p>As at the end of March 2016</p> <p>Number of businesses engaging with the project – 11,764 versus programme target 2,700 for the year.(435% of target)</p> <p>Number of enquiries triaged through the Growth Hub was 270</p> <p>The project is on track and is in the process of securing future funding.</p> <p>The Growth Hub has also secured £205,000 funding per annum for the 2016-18 financial period via BEIS.</p> <p>Due to BREXIT and the anticipated reduced timescales, we have recently revised and combined the previously submitted two bids for European Regional Development Funds (ERDF) on start-up and growth.(£2m) This has been re-submitted as a combined start-up/growth bid and is currently in the process of being appraised. Anticipated contract offer date is likely 30TH September.</p> <p>The Innovation bid (£5.2m) is currently in the process of being finalised with a submission date of 31 August 2016. Anticipated contract date due before the Autumn statement usually due in December.</p>	<p>BIS Targets Mar 2017</p> <p>Businesses signposted and referred to national programmes - 250 (this low increase reflects the present uncertainty of EU funding and shortage of national programs that presently exist</p> <p>Businesses engaged – 7500</p> <p>ERDF Targets (subject to receipt of funding)</p> <p>As yet no final numbers have agreed but will be based on the themes of job creation and growth.</p> <p>Ditto above but on the theme of innovation</p>	<p>Improvements to Evolutive will improve data capture and increase efficiency of future engagement with businesses.</p> <p>Greater engagement with businesses via Network Navigators and OBS Project Team</p> <p>Contracts signed</p> <p>Project Plan designed, procurement process implemented</p> <p>Evolutive development implemented for improved data capture purposes</p>
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<p>GROWTH DEAL</p>	<p>Centre for Applied Super conductivity</p> <p>COLIN JOHNSTON</p>	<p>Support the cluster of applied superconductivity industry in Oxfordshire with S&T support and new longer term developments in new materials and deeper understanding of how superconductors behave in real environments</p>		<p>University of Oxford</p>	<p>Establish an Industrial advisory board (IAB). Refurbish and equip a materials discovery laboratory and a materials testing laboratory for superconductors Develop a core research portfolio Establish industrial open access to facilities.</p>	<p>23 jobs by March 2021</p>	<p>Industrial advisory board has been established and has met 4 times. 1st scientific meeting held with ca. 40 attendees Staff: Materials staff are in post (3 new); Physics staff have been recruited – 1 in post, 1 starting September 2016. Refurbishment: Materials lab refurbishment completed; Physics testing lab refurbishment started, estimated completion October 2016; Physics SC device lab refurbishment completed March 2016. Equipment: first two pieces of kit installed in Materials Lab. Tendering process completed on PLD and PPMS. PLD due for delivery Autumn 2016. PPMS due for delivery winter 2016. Additional funding for instruments has been secured from the Oxford University John Fell Fund. An industrial CASE D. Phil. Studentship has been funded by a member of the IAB with student in place from October 2015</p>	<p>Complete refurbishment of Physics testing laboratory. Install and commission remaining capital equipment (PLD and PPMS) Complete recruitment to remaining posts</p>	<p>Refurbishment completion date 01/12/16 Equipment commissioned date 31/01/17 All posts filled 01/12/16</p>
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Connectivity

Funding stream	Strategic Status				Operations				
	Project and lead officer	Outcome	Contribution to Growth Targets	Lead partner and role	Core Activity	Outputs Targets	Achievements to March 2016	2016-17 Targets	Milestones
GROWING PLACES FUND (ROUND1)	Super Connected Cities – Wireless Hotspots Sebastian Johnson	£20,000 revenue funding to support the bid.- £5 million secured Funding to improve broadband connectivity in Oxford Capital funding of £300k and 25k of revenue funding for the delivery of wireless hotspots in key visitor sites in the city, as part of the Super Connected Oxford project.	Super Connected Oxford project will improve broadband and wireless connectivity across the city and lead to a more competitive and connected city with particular benefits to the visitor economy. A more connected city and smart city is a key message for growth and inward investment	Oxford City Council	To use these funds alongside Government funds to improve broadband and wireless connectivity in Oxford. As a consequence of LEP support, Government has allocated just over £0.5m towards wireless hotspots project	Delivery of free wireless hotspots in 40 free to enter public buildings (including galleries, museums, visitor information Centre) by March 2015 \ May 2015	Wireless Hotspots Project completed on schedule and within budget. Good local press coverage of the launch (article here - http://tinyurl.com/OxMusWiFi). 40 buildings now providing free wireless hotspots. £181,701 GPF (capital) used to deliver wireless hotspots in museums and galleries. Alongside the LEP GPF funding of £511,290 from BDUK was used to deliver the Wireless Hotspots Project Funding agreement completed Proposal for GPF underspend on wireless hotspots project (£118,299) to be diverted to the Better Broadband for Oxfordshire Project to support cabinet upgrades in Oxford agreed. Oxford City Council has committed £49,701 alongside the GPF money.	N/A	
GROWING PLACES FUND (ROUND 1)	Harwell – employment access – feasibility only (£51,660) Jason Stafford	To prepare a feasibility study for a new road link improving accessibility within Harwell business park	Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors	Harwell Science and Innovation Campus GP Ltd – lead developer	To prepare a feasibility study	The feasibility study will define costs and programme and examine project risks	Feasibility study completed Funding agreement completed	N/A	
GROWING PLACES FUND (ROUND 1)	Harwell – employment access (£1,448,340) Jason Stafford	To build a new road link improving accessibility within Harwell Campus	Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors	Harwell Science and Innovation Campus GP Ltd – lead developer	Planning, design and construction of new 250 m internal road link	Contributing towards the SVUK area growth targets of over 16,000 jobs over the next 15 years	Works completed and road opened on 11 September 2015 Funding agreement completed	N/A	

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<p>GROWING PLACES FUND (ROUND 1)</p>	<p>Milton Park Employment Access Link – Feasibility (£105,014)</p> <p>Back Hill Lane tunnel and new junction and link road to the south of the A4130</p>	<p>To prepare a feasibility study for both schemes so that access improvements can be made</p>	<p>Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors</p>	<p>MEPC Milton Park GP Ltd</p>	<p>To prepare a feasibility study</p>	<p>The feasibility study will define costs and programme and examine project risks</p>	<p>Feasibility report completed in relation to the A4130 junction.</p> <p>Funding agreement completed</p>	<p>N/A</p>	
<p>GROWING PLACES FUND (ROUND 1)</p>	<p>Milton Park Employment Access Link (£1,294,986)</p> <p>Back Hill Lane tunnel and new junction and link road to the south of the A4130</p> <p>Paul Fermer</p>	<p>To build a new junction serving employment land to the south of the A4130 and to carry out improvements to Backhill Tunnel improving accessibility for pedestrians and cyclists</p>	<p>Will lead to improvement in jobs by making the site more attractive to investors</p>	<p>Oxfordshire County Council (formerly MEPC Milton Park GP Ltd)</p>	<p>To improve accessibility to Milton Park and to open up new development land</p>	<p>Delivery of project to time and budget</p>	<p>Commenced trial holes in highway.</p> <p>Legal agreements defined and negotiations commenced.</p> <p>First sets of documents with Network Rail completed</p> <p>Activities delayed however main works milestones currently on schedule.</p> <p>The complication regarding the need to remove a redundant UKAEA pipe through land owned by three parties is hampering ability to fix revised programme.</p>	<p>Complete detailed design review and provide new link for pedestrians and cyclists through tunnel.</p>	<p>Detailed Design Review Start: April</p> <p>Construction Start: July 2016</p> <p>Construction Complete: November 2016</p>
<p>GROWING PLACES FUND (ROUND 2)</p>	<p>Park Drive/Milton High Street junction improvements (£759,786)</p> <p>Withdrawn</p>	<p>To improve the road junction at the entrance to Milton Park</p>	<p>Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors. Also generating local environment improvements for the local community</p>	<p>MEPC Milton Park GP Ltd</p>	<p>The works involve improving the junction to Milton High Street and Park Drive</p>	<p>Contributing towards the SVUK area growth targets of over 16,000 jobs over the next 15 years</p>	<p>MEPC decided to withdraw from the proposed loan agreement - consideration of redistribution of funding to prioritized activity</p>		
<p>GROWING PLACES FUND (ROUND 1)</p>	<p>SVUK EZ Broadband – feasibility only (£132,000)</p> <p>Craig Bower</p>	<p>To prepare a feasibility study to provide super fast broadband to the SVUK EZ</p>	<p>Will lead to improvement in jobs by making the EZ more attractive to investors</p>	<p>Oxfordshire County Council – programme manager</p>	<p>Preparation of a feasibility study</p>	<p>The feasibility study will define costs and programme and examine project risks</p>	<p>Feasibility study completed</p> <p>A variant proposal is now being worked up through the Better Broadband programme</p>	<p>N/A</p>	

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<p>GROWING PLACES FUND (ROUND 1)</p>	<p>SVUK EZ Broadband (£2,045,000)</p> <p>Craig Bower</p>	<p>To install super-fast broadband to the SVUK EZ</p>	<p>Will lead to improvement in jobs by making the EZ more attractive to investors</p>	<p>Oxfordshire County Council programme manager, working with BT</p>	<p>High speed broadband to SVUK and wider residential and business community</p>	<p>High speed broadband to SVUK and wider residential and business community</p>	<p>Negotiations with BT concluded and project scope now defined. Installation programmed over period to March 2018</p> <p>OxLEP Board approval in July 2015. MoU signed August 2015.</p> <p>Delivery has begun in SVUK EZ to secure wayleaves for installation of equipment.</p> <p>As of March 2016, the programme is ahead of target and under budget.</p> <p>Fibre enabled premises Q4 81,964 actual vs 80,179 target</p> <p>Superfast broadband premises passed (>24Mbps) Q4 65,265 actual vs 64,500 target.</p>	<p>88,397 premises passed - fibre enabled</p> <p>72,487 premises passed – superfast broadband (>24Mbps)</p>	<p>Fibre enabled premises passed:</p> <p>Q1 81,908 Q2 84,775 Q3 86,485 Q4 88,397</p> <p>Superfast broadband premises passed (>24Mbps)</p> <p>Q1 67,044 Q2 69,418 Q3 70,911 Q4 72,487</p>
<p>GROWING PLACES FUND (ROUND 2)</p>	<p>Enterprise Zone Sustainable Transport Project - cycle ways – feasibility stage (£26,000)</p> <p>Samantha Tharme</p>	<p>Feasibility work for a new cycle route improving accessibility to the SVUK EZ</p>	<p>Will make the site more attractive to investors and their employees</p>	<p>Oxfordshire County Council – programme manager</p>	<p>To prepare a feasibility study</p>	<p>Feasibility study to define costs and programme and examine project risks</p>	<p>Feasibility study completed</p> <p>Funding agreement completed</p>	<p>N/A</p>	
<p>GROWING PLACES FUND (ROUND 2)</p>	<p>Enterprise Zone Sustainable Transport Project - cycle ways (£461,500)</p> <p>Samantha Tharme</p>	<p>To build a new cycle route improving accessibility to the SVUK EZ</p>	<p>Will make the site more attractive to investors and their employees</p>	<p>Oxfordshire County Council – programme manager</p>	<p>Planning design and construction of cycle routes</p>	<p>Delivery of project to time and budget.</p> <p>Planned completion March 2016</p>	<p>Construction completed, some remedials in progress</p>	<p>Complete remedials</p>	

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<p>GROWING PLACES FUND (ROUND 2)</p>	<p>Didcot Science Bridge (£100,000) Samantha Tharme</p>	<p>Feasibility work for new access bridge to serve Didcot Power station site</p>	<p>Will enable redevelopment and make the site more attractive for investors and employers</p>	<p>Oxfordshire County Council – Highway Authority</p>	<p>Design and cost study</p>	<p>Report stating preferred option/s with identifying cost estimates, program and risks.</p>	<p>Initial optioneering and feasibility work completed. Programme for this additional work is partly dependent on the master planning for the Didcot A and Valley Park development and discussions ongoing with RWE Npower regarding the northern link of the scheme which connects to the A4130 Continuation of work to commence in March, to include Ecology appraisal and recommendations for mitigation.</p>	<p>N/A</p>	
<p>LOCAL AUTHORITY PINCH POINT FUNDING/ GROWING PLACES FUND (ROUND 2)</p>	<p>Chilton Slips Scheme – A34 interchange (£200,000) Paul Fermer</p>	<p>Improvements to the A34 junction at Chilton to improve capacity</p>	<p>Will lead to improvement in jobs by making the area more attractive to investors</p>	<p>Oxfordshire County Council</p>	<p>To develop a feasibility study for the Chilton Slips transport scheme</p>	<p>Delivery of project to time and budget Planned completion August 2016</p>	<p>Works progressing well and to programme. Traffic management will affect traffic on A4185 until June 2016.</p>	<p>Complete Construction.</p>	<p>Construction Complete: 2 September 2016</p>
<p>LOCAL AUTHORITY PINCH POINT FUNDING/ GROWING PLACES FUND (ROUND 2)</p>	<p>Milton Interchange- (£1,600,000) Paul Fermer</p>	<p>£1.6 million to fund improvements to the A34 junction at Milton Park to improve capacity</p>	<p>Will lead to improvement in jobs by making the area more attractive to investors</p>	<p>Oxfordshire County Council</p>	<p>To enhance road improvements</p>	<p>Delivery of project to time and budget Planned completion April 2016.</p>	<p>Main structure in A34 completed. Continued good interface with major stakeholders in particular Milton Park. Estimated completion of end April / early May. Traffic flows will be affected during works to the traffic signals on the circulatory and approaches.</p>	<p>Complete Construction.</p>	<p>Construction Complete: 4 May 2016</p>

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<p>CITY DEAL</p>	<p>Access to enterprise zone</p> <p>PAUL FERMER</p>	<p>Improve access to enterprise zone to make site more attractive to potential investors</p>	<p>Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors</p>	<p>Oxfordshire County Council</p>	<p>Harwell Link Road: Finalising land acquisition and design in preparation for construction.</p> <p>Hagbourne: In construction.</p> <p>Featherbed Lane: Detailed design and land acquisition in progress. Early works undertaken on available land and were completed March 2015.</p> <p>Harwell Entrance: Land has been gifted by the affected landowner in acknowledgment of the infrastructure improvement they will receive. The design has developed and indicated that further land is required from adjacent landowners negotiations are underway and CPO is proposed to run in parallel</p>	<p>Hagbourne Hill - Planned completion on schedule for Jul 2016</p> <p>Featherbed Lane & Steventon Lights: forecast completion Sept 2017.</p>	<p>Harwell Link Road: Planning permission has been granted and design is complete. Land acquisition negotiation now making some positive progress but agreement yet to be concluded.</p> <p>Hagbourne Hill: Main works started Sept 2015 and progressing well.</p> <p>Featherbed Lane: Design substantially complete with OCC review in progress. Land negotiations still in progress. Current programme for delivery highly dependent on remaining land availability; negotiations ongoing.</p> <p>Harwell Oxford Campus roundabout schemes paused for outcome of Vale Local Plan examination.</p>	<p>Harwell Link Road: To complete detailed design, purchase all necessary land and start construction.</p> <p>Hagbourne Hill: To complete construction.</p> <p>Featherbed Lane: To complete detailed design, purchase all necessary land and start construction.</p> <p>Harwell Oxford Campus: Secure confirmation from Local Plan.</p>	<p>Harwell Link Road: Business Case 2 Approved: 28/6/2016</p> <p>Construction Start: 18/8/2016</p> <p>Construction complete: 5/9/2017</p> <p>Hagbourne Hill Construction Complete: 23/8/2016</p> <p>Featherbed Lane: Detailed Design Complete: 15 June 2016</p> <p>Construction Start: 9 January 2017.</p> <p>Construction complete 30/1/2018</p> <p>Harwell Oxford Campus: Not applicable.</p>
<p>CITY DEAL</p>	<p>Improvements to Northern Gateway</p> <p>PAUL FERMER</p>	<p>To relieve congestion and deliver growth to a key growth area</p>	<p>Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors</p>	<p>Oxfordshire County Council</p>	<p>Cotteslowe and Wolvercote: Construction underway in July 2015 with projected completion in November 2016.</p> <p>Loop Fm Link Rd: Feasibility stage reviewing iterations of preferred alignment to maximise BCR.</p>	<p>Cotteslowe and Wolvercote: Complete Construction in Q3 2016.</p> <p>Loop Fm Link Rd: Planned completion Autumn 2019</p>	<p>Cotteslowe and Wolvercote: Works progressing well to programme and budget. Construction forecasted completion on track for November 2016.</p> <p>Loop Fm Link Rd: Proposed alignment work has delayed Gateway 1 whilst a review of optioneering is considered. Draft report ready and due to be finalised with preferred option. Construction end date not impacted.</p>	<p>Cotteslowe and Wolvercote: Complete construction.</p> <p>Loop Fm Link Rd: Complete Feasibility and Preliminary Design.</p>	<p>Cotteslowe and Wolvercote: Construction Complete: 14 November 2016</p> <p>Loop Fm Link Rd: Detailed Design Start: 1 January 2016</p> <p>Construction Start: 1 February 2018</p> <p>Construction Complete: 28/2/2019</p>

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<p>CITY DEAL</p>	<p>Hinksey Hill- Science transit</p> <p>PAUL FERMER</p>	<p>First stage of improvements to transport links across the knowledge spine</p>	<p>Will lead to improvement in jobs in the knowledge economy by making the site more attractive to investors</p>	<p>Oxfordshire County Council</p>	<p>Phase 1 complete and working well</p> <p>Phase 2, Hinksey Hill: Detailed feasibility underway and currently on target to meeting May deadline.</p>	<p>Phase 1 complete</p> <p>Phase 2, Hinksey Hill: Design to commence Mar16. Construction completion Winter 2018.</p>	<p>Phase 1 (Kennington roundabout) construction completed Dec 2014.</p> <p>Phase 1 Traffic significantly improved at Kennington roundabout.</p> <p>Phase 2, Hinksey Hill: Study confirming final scheme design received Dec15.</p> <p>Phase 2 (Hinksey Hill) currently in feasibility/outline design stage.</p>	<p>Phase 2, Hinksey Hill: complete Feasibility and Preliminary design.</p>	<p>Phase 2, Hinksey Hill: Preliminary Design:4/8/16</p> <p>Detailed Design Complete: 13/6/2017</p> <p>Start Construction: 8/1/2018</p> <p>Complete construction: 15/4/19</p>
<p>GROWTH DEAL</p>	<p>Headington Phase 1</p> <p>PAUL FERMER</p>	<p>Access to Headington is a package of schemes to improve access to major employment, health and education sites in the Headington area.</p>	<p>Needed to support new housing and jobs in Headington, and beyond, without attracting more traffic to the area.</p>	<p>Oxfordshire County Council</p>	<p>The project area includes the B4495 from Cherwell Drive/Marsh Lane to Horspath Driftway and the Eastern Bypass, as well as Old Road.</p> <p>Proposed changes include:</p> <ul style="list-style-type: none"> • Junction improvements • New cycle lanes and crossings • New pedestrian crossings • Changes to on-street parking • New bus lanes • Localised road widening 	<p>The implementation of changes is planned for summer 2016 to spring 2018.</p>	<p>The implementation of changes is planned for summer 2016 to spring 2018.</p> <p>Public Consultation on proposals took place between Friday 3 July and Friday 7 August 2015.</p> <p>Further Public Consultation on Road Traffic Orders are due to take place in early March 2016.</p> <p>Value engineering exercise in progress to bring estimated final cost back within budget.</p>	<p>Complete Detailed design and commence construction.</p>	<p>Construction Start: 1 August 2016</p> <p>Construction complete: 1 June 2018</p>
<p>GROWTH DEAL</p>	<p>Science Vale cycle Route</p> <p>PAUL FERMER</p>	<p>Improved cycle connectivity and facilities between the main residential and employment and Service areas.</p>	<p>Supports EZ growth and new housing in the Didcot/Science Vale area.</p>	<p>Oxfordshire County Council</p>	<p>Design and Implementation of new and significantly improved cycle tracks/paths</p>	<p>Initial phase of implementation to start Autumn 2015.</p>	<p>1 route completed and all other routes commissioned to be completed by end of financial year.</p> <p>Linked with LSTF 15-16 and must be committed by end of financial year.</p>	<p>First cycle routes to commence detailed design, with construction for the first route also due to start.</p>	<p>Business Case G1 to be approved: 5 September 2016.</p> <p>Business Case G2 to be approved: 20 December 2016.</p> <p>Construction of all routes complete: 31/3/2019</p>

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<p>GROWTH DEAL</p>	<p>Bicester London Road PAUL FERMER</p>	<p>Solution to potential closure of level crossing following implementation of East-West rail ph2</p>		<p>Oxfordshire County Council</p>	<p>To establish a feasible/viable (preferred) option</p>	<p>Delivery of project to time and budget ahead of the completion of the EW rail project</p>	<p>Outline design now commissioned, report with updated programme due end Jan</p> <p>EW rail opening expected to be delayed from 2019 to 2022 in line with electrification.</p> <p>Closely liaising with carriageway tunnel proposals to reduce costs and maximise benefits.</p>	<p>To approve Business Case 0b, and complete Feasibility design.</p>	<p>Feasibility Design Start: April 2016</p> <p>Preliminary Design Start: January 2017</p>
<p>GROWTH DEAL</p>	<p>Oxford Science Transit Phase 2 PAUL FERMER</p>	<p>Capacity improvements with the focus on improved and more reliable journey times for express bus services through the junction.</p>	<p>Key element of the Science Transit programme.</p>	<p>Oxfordshire County Council</p>	<p>Feasibility and preliminary design to firm up scheme scope, design and costs, planning application (if required), detailed design then construction/ implementation</p>	<p>Feasibility designs and cost estimate finalised and public consultation starts (Dec 16)</p> <p>Prelim design (Feb-Apr 17) Detailed design (Jul 17-May 18)</p> <p>Submit full Business Case and Approval Application to DfT (Dec 17)</p> <p>Construction (Sep 18 - Sept 20)</p>	<p>Feasibility design consultants appointed and commenced work.</p> <p>First internal stakeholder optioneering workshop planned for 4 March 16.</p> <p>Preferred option on Park & Ride location will be going to Cabinet summer 2016.</p>	<p>Complete Feasibility design, and commence Preliminary Design.</p>	<p>Stakeholder workshops: August 2016</p> <p>Preliminary Design start: February 2017</p> <p>Detailed Design Start: July 2017</p> <p>Construction Start: September 2018</p> <p>Construction Complete: September 2020</p>
<p>GROWTH DEAL</p>	<p>Didcot Station Car Park FIONA CANE</p>	<p>Enabling the development potential of Harwell, Milton Park and Didcot to be realised through enhanced transport connectivity and capacity with circa 900 jobs accommodated;</p>		<p>Great Western Railway (GWR)</p>	<p>Delivery of a new Multi Storey Car Park at Didcot Parkway Station, including improved links between the Foxhall Road site and the station entrance</p>	<p>MSCP open by December 2017</p>	<p>Ongoing funding agreement for all works substantially agreed between GWR and OCC</p> <p>MSCP procurement complete and contractor selected.</p> <p>Project reforecast to allow for a better (on-site) temporary car park for current rail users.</p> <p>Project still on track with Growth Deal timescales.</p>	<p>Installation of Network Rail mast</p> <p>Temporary car park installation</p> <p>Installation of covered footbridge</p> <p>Start on site of main car park</p>	<p>Start on site: January 2017</p> <p>Project completion: December 2017</p>