

Oxfordshire Local Enterprise Partnership Operating Plan 2020/21

RAG Status Key	Total completion	Physical completion, outcomes are still being monitored	Project is on track	Project has minor issues and/or delays	Project has significant issues and/or delays
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People

Funding Stream	Project title, lead partner, project manager	Impact	High level - Plan incl milestones - Outputs / Outcomes	2020-21 Milestones Outputs Outcomes	Achievements to September 2020 Comments	RAG
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<p>Skills Team generated income</p> <p>Careers & Enterprise company (CEC)</p> <p>ESF Skills for Business</p>	<p>Work Experience</p> <p>OxLEP skills team</p> <p>Skills Hub Deputy Manager</p> <p>Sally Andreou</p>	<p>To ensure that young people are prepared for the world of work (SP 2 of Oxfordshire Skills Strategy)</p>	<p>Employer engagement to support recruitment supply chain through better informed students</p> <p>School engagement to help young people through the transition into work via suitable training and well-informed school staff</p>	<p>75 new employers supporting work experience placements</p> <p>40 School activities supported across the network</p> <p>5000 Work Experience placements</p>	<ul style="list-style-type: none"> - 3 Social Contract Skills proposals included in the LIS prospectus, with a value of £20.5m. Focusing on schools, T Levels and Apprenticeships and OxLIFE. - Successfully bid for £20k funding from the Careers and Enterprise Company for 'My Choices' programme. This will enable us to fully fund, a contract Careers Adviser to work with young people (Years 11,12 and 13) at risk of 'dropping out of school without any qualifications for approx. 6 months. - Monthly LMI report created and shared with LEP stakeholders: https://www.oxfordshirelep.com/skills/skills-and-labour-market-information - PSkills Advisory Panel 'Skills and Labour Market Research' report produced and submitted to DfE, October 2019. - Entries for the Oxfordshire Apprenticeship Awards 2020 increased by 50%. - Virtual Skills Q&A delivered 'What impact has Coronavirus had on Oxfordshire's workforce?' www.youtube.com/watch?v=yHLHt6nOof0 - First Provider Forum created to engage FE, HE and Apprenticeship providers. First meeting held on GoToWebinar - Collaborated with the JobCentrePlus and National Career Service (NCS) to create a Oxfordshire Careers Fair for Job Seekers, and Careers Fair for young people via Twitter. - Collaborated with NCS to form a Re-Deployment Service for employers who are making staff redundant 	
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<p>OxLEP</p>	<p>Careers Hub</p> <p>Enterprise Advisor Network (EAN)</p> <p>OxLEP/CEC</p> <p>Sally Andreou Sue Lawson</p>	<p>Careers & Enterprise Company contract (match funded)</p>	<p>Carers Hub: 19 schools, 1 college, 3 SEND and 1 Pupil Referral Unit</p> <p>43 contracted schools and 10 additional schools in the EAN network</p>	<p>23 Secondary Schools (mainstream, SEND and PRU) engaged through the Careers Hub</p> <p>For all Cluster schools to achieve 4 Gatsby Benchmarks by Aug 2020. Other targets:</p> <ul style="list-style-type: none"> - Form a community of best practise - Drive improvement across all 8 Gatsby benchmarks - Implementation and impact - Reporting, evaluating and sharing best practise <p>53 schools engaged through the Enterprise Advisor Network To focus on Gatsby Benchmarks 5 'Encounters with employers and employees' & 6 'Experiences of Workplaces'</p> <p>70% of schools/colleges in EAN for 2 years to fully achieve GBM 5 60% of schools/colleges in EAN for less than 1 year to fully achieve GBM 5 55% of schools/colleges in EAN to fully achieve GBM 6</p>	<p>Covid -19 had huge impact on schools' ability to deliver the Gatsby Bench Marks (GBM's) especially GBM's 5, 6, 7 & 8. At end of Spring 2020 term, we had exceeded CEC contract requirement to achieve average of 4.1 Gatsby Benchmarks across the Careers Hub (formerly 2.8 benchmarks at start of programme).</p> <p>At end of July, the GBM's achieved was reduced to 2.6 due to Covid-19. The CEC informed us not to place importance on the Summer GBM data as this was not reflective of where schools/colleges would have been.</p> <ul style="list-style-type: none"> -24 schools/colleges continued to be engaged and worked remotely via Teams for meetings with CEC team and EA's. -Careers Leader workshops continued to be held via Teams to concentrate on supporting schools with virtual resources primarily. -CEC team continued to have regular meetings with Hub schools/colleges with clear agendas and visit reports but geared towards virtual support. -Wood Green and Didcot Girls' school continue to offer leadership within the Hub. <p>Held first Joint Careers Leader and Enterprise Adviser meeting which was well received and will look to hold more of these going forward.</p> <p>Established SEND Community of Practice which is growing well and we now invite businesses and training providers to offer advice and guidance to the SEND Careers Leaders around career choices for their students.</p> <p>We ran an Enterprise Adviser (EA) recruitment campaign and have onboarded 14 new Enterprise Advisors who are senior business leaders volunteering to work in schools to improve their career provision.</p>	
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<p>Skills Team generated income</p>	<p>Work Experience Service</p> <p>Sally Andreou Sarah Marlow</p>	<p>To ensure that young people are prepared for the world of work (SP 2 of Oxfordshire Skills Strategy)</p>	<p>Employer engagement to support recruitment supply chain through better informed students</p>	<p>75 new employers supporting work experience placements</p>	<p>The Work Experience business model and income has been severely impacted due to COVID-19. Over the summer the team have been working on the re-engineering of the service and revised offer to schools. From September, we plan to engage with schools regarding the new service offer and their plans for work experience for the 20/21 academic year. We are also contacting employers as to the availability of placements and from what date.</p> <p>3 members of staff temporarily re-deployed to support OxLEP teams</p>	
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<p>OxLEP</p>	<p>Skills Advisory Panel</p> <p>Oxfordshire Skills Board / OxLEP skills team</p> <p>Sally Andreou Sarah Marlow</p>	<p>To develop an Oxfordshire Skills Advisory Panel (SAP) aligned into our Skills Board</p> <p>To publish a Local Skills Report (LSR) and Plan to feed into the national Skills and Productivity Board strategy decisions</p> <p>To develop a sustainable data source to underpin the LSR</p> <p>Support the development of the Local Industrial Strategy and Investment Plan</p> <p>Create a new OxLEP Provider Forum to influence provision and gain insight to inform LSR</p>	<p>SAP in place by October 2019</p> <p>1st LSR publication by March 2021</p> <p>Revised LSR publication by November 2021</p> <p>LSR Publication to be refreshed November annually/every two years TBC by DfE</p> <p>Develop 3 Social Contract Business Cases for the Local Investment Plan</p> <p>Set up and lead Provider Forum by May 2020.</p>	<p>SAP in place by October 2019</p> <p>Preliminary report completed 2020</p> <p>Sustainable Webtool data warehouse developed by September 2020</p> <p>Webtool shared with stakeholders and published on OxLEP website</p> <p>October/November 2020. 4 main stakeholder group inductions for Webtool completed by November 2020.</p> <p>1st LSR and plan approved by DfE SAP Team and published by March 2021</p> <p>Revised LSR and plan approved by DfE SAP team and published by November 2021</p> <p>Further LRS and plan publications milestones TBC by DfE SAP Team</p> <p>Create 3 business cases for Social Contract to be published in the Local Investment Plan by August 2020.</p> <p>Set up Provider Forum with regular attendance by local training providers including HE/FE and Independents by May 2020.</p> <p>Set regular biannual Provider Forum Meetings with regular attendance by October 2020.</p>	<ul style="list-style-type: none"> - Skills Advisory Panel (SAP) in place and 'approved' by DfE - SAP labour market analysis submitted to DfE by the end of October deadline and approved - Commissioned Employers Skills Survey to underpin refreshed skills strategy – Analytical work on track - Focus groups delayed by COVID-19 – date being agreed for final focus group and 5 page report to follow - Developing refreshed Skills strategy/Local Skills Report (LSR) and Plan (SAP) in line with DfE SAP Guidance ready for publication March 21. Revised Nov 2021 and then every 1 or 2 years TBC - Grant confirmed by DfE for SAP work –MOU for 2020-21 agreed and grant received £75K to support development and publication of LSR and Plan Guidance for Skills Report and Plan with sustainable data to underpin. Sustainable data webtool/warehouse commissioned and developed. Final snagging in progress. To be published on OxLEP website Oct 2020. Guidance videos in preparation and induction presentations in progress for Economic development leads/JOBS, OxLEP broader team, CEC Hub Careers Leads and Provider Forum. Awaiting feedback for further development. Local Skills Report and Plan to be developed with completed webtool. Grant fund available to commission external support to deliver this. LMI delivered on a fortnightly/monthly basis – published through OxLEP LMI website page during COVID-19 lockdown into September. 3 LIS Social Contract business case proposals submitted to STEER to be included in LIS Provider Forum established to input into LSR and to enable SAP influence over curriculum to match skills needs of Oxfordshire. Inaugural meeting May 2020. Second meeting Oct 2020 held. 20-25 regular attendees established. To feed into LSR. Average attendance 20-25 providers.
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<p>OxLEP</p>	<p>Vocational Education</p> <p>Oxfordshire Skills Board / OxLEP skills team</p> <p>Sally Andreou</p>	<p>To raise awareness of vocational education i.e. Apprenticeships and T Levels as an alternative route to HE/FE</p>	<p>Deliver CareersFest engaging c1500 young people & 60 employers</p> <p>Deliver a fully sponsored Oxfordshire Apprenticeship Awards (delivery likely in early 20/21)</p>	<p>Deliver CareersFest engaging c1500 young people & 60 employers</p> <p>Deliver a fully sponsored Oxfordshire Apprenticeship Awards (delivery likely in early 20/21)</p>	<ul style="list-style-type: none"> - To meet Covid-19 restrictions, the OA Award committee agreed for this year to have a 'virtual event' on 1st October. This will be an edited video of the award sponsors talking about the three nominees and then the winners. - Weekly Oxfordshire Apprenticeship Hour on Thursday lunchtime, promoting Apprenticeships via Twitter <p>Delivered Apprenticeship Training Providers webinar on the LEP priorities and LMI. The DfE and national SAP team also presented their work and highlighted the collaborative working of LEP and Government departments.</p> <ul style="list-style-type: none"> - DWP and DfE Skills Recovery Focus briefings on Apprenticeships and Internship opportunities for employers - Led on a virtual 'Careers Fair' via twitter to promote Apprenticeships and vocational training with National Careers Service and Job Centre Plus supporting - CareersFest is currently being reviewed against the LIS and forthcoming Skills Priority Statement to ensure that future events meet the needs of education providers and employers. <p>12 Apprentice Ambassadors recruited and trained in October, 21 in total from April to 31st December</p> <ul style="list-style-type: none"> - Promotion of Apprenticeships via Q&A panel at OxBIO event and Radio Oxford interview. - 3 VLOG's created by Apprentices about their training (and in some cases their experience of being on furlough). 	
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<p>OxLEP</p>	<p>Skills for Business</p> <p>European Social Fund (ESF)</p> <p>Sally Andreou</p> <p>Shaheen Darcy</p>	<p>To deliver an effective and co-ordinated skills hub for all eligible SME's across Oxfordshire.</p>	<ul style="list-style-type: none"> - 57 SME's supported (12 hours) - 400 SMEs engaged in workshops, activities, programmes. - 80 Skills Needs Analysis completed - 27 SMEs engaged with schools - 20 graduate placements brokered - 20 Apprenticeship Ambassadors recruited - 30 SMEs supported to offer post 16 work placements for the first time - 30 SMEs supported to take on their first Apprentice - 6 Community Engagement plans agreed with Oxfordshire 		<ul style="list-style-type: none"> - 169 SME's engaged - 25 Skills Needs Analysis completed. - 12 SMEs supported - 12 Apprentice Ambassadors recruited - 33 SMEs supported to take on their first Apprentice/s - 5 SMEs engaged with schools to better promote the opportunities within the business and sector - 4 Community Employment Plans agreed within Oxfordshire - Programme launched at 2019 Annual Event. - Co-hosted 'Dispelling Disability Myths' event in December 2019 - Virtual Leadership and Management training course provided to businesses. A further two courses planned in November 2020 and January 2021 - Equalities targets show a female: male 50/50 split in engagement and business ownership which exceeds the labour market baselines - Over 300+ SME's signposted from the Growth Hub to Skills for Business <p>Programme closure – March 2021</p>	
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<p>LGF1</p>	<p>Oxford Centre for Technology and Innovation</p> <p>City of Oxford College – Activate Learning</p> <p>John Kelly</p>	<p>Increased levels of Science, Technology, Engineering and Maths (STEM) in line with Skills Strategy aspirations</p>	<p>145 new learners assisted in courses leading to a full qualification by March 2025.</p> <ul style="list-style-type: none"> - 15 in 17/18 (13 delivered) - 15 in 18/19 (67 delivered) - 22 in 19/20 - 23 in 20/21 - 70 in 21-25 <p>8 new employees by March 2025 – 2 already delivered in 16/17</p>	<p>22 new learners assisted in courses leading to a full qualification by March 2020.</p> <p>6 new employees recruited, specifically to support the development of an Institute of Technology.</p>	<p>September 2020 student recruitment for both Engineering and Electrical Installation (both LGF1) continue to be positive and are above target (exact enrolments will be confirmed in the next report after our ILR is submitted).</p> <p>LGF1 buildings in Engineering and Electrical Installation were designed to allow large group sizes. As we returned to work in June, the design of these buildings helped implement social distancing measures. Student applications look positive for 2020/21 and planning is underway to embed the new Institute of Technology (IOT) into our existing campus. and the LGF1 buildings. In lockdown, our teachers have been teaching students based at the Technology Campus remotely.</p> <p>We are planning to host a City and Guilds Conference towards the end of the summer term which will help our work on locking in technician level pathways alongside our existing engineering pathways. The reputation of the campus as a centre for STEM is growing. This has resulted in the successful awarding of IoT status in partnership with Milton Keynes College and Cranfield University. The project has attracted capital to refurbish an additional building on the site allowing us to grow our STEM provision into L4 and Higher Apprenticeship provision in digital. Plus, plans have been finalised to turn the centre into a STEM hub for our Thames Valley provision.</p> <p>The number of student projects co-created with employers and industry leads continues to grow and the workshop facilities available via LGF1 allow us to implement multi-disciplinary projects. One, a heritage project in collaboration with Jaguar Land Rover, will be worth following as the project gets underway.</p> <p>New intake of Engineering students has met our early recruitment targets. We are also seeing very positive growth in student numbers in Electrical Installation.</p>	
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<p>LGF1</p>	<p>Advanced Engineering and technical skills centre</p> <p>Abingdon & Witney College</p> <p>Mark Lay</p>	<p>Increased levels of Science, Technology, Engineering and Maths (STEM) in line with Skills Strategy aspirations</p>	<p>385 new learners assisted (in courses leading to a full qualification) up to March 2025 (55 per year from 18/19 onwards)</p> <ul style="list-style-type: none"> - 53 delivered 18/19 <p>4 new jobs in 18/19</p> <ul style="list-style-type: none"> - 3.3 delivered 18/19 	<p>55 new learners assisted (in courses leading to a full qualification) in 19/20</p>	<p>Advanced Skills Centre formally opened on 20 April 2018.</p> <p>34 New learners in 2019/20</p>	
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LGF2	<p>Care Skills Training Centre (FKA Activate Learning Care Suite)</p> <p>City of Oxford College – Activate Learning</p> <p>Salwa Boon</p>	<p>Increased ability to meet health and social care training and skills demand</p> <p>Learners complete different qualifications at different levels</p> <ul style="list-style-type: none"> • Bronze Nurse Cadet Programme was launched in Sept 2018 • Silver Nurse Cadet Programme was launched in Sept 2019 • Gold Nurse Cadet Programme will be launched in February 2021 	<p>405 new learners assisted in courses leading to a full qualification by March 2025.</p> <ul style="list-style-type: none"> - 20 in 17/18 - 20 in 18/19 - 75 in 19/20 - 75 in 20/21 - 215 in 21-25 <p>2 new employees by March 2021 – 1 already delivered in 17/18</p> <p>2018-19 Achievements 202 16-18 learners completed a full L2 and L3 qualifications in HSC</p>	<p>75 new learners assisted in courses leading to a full qualification.</p> <p><u>September 2020- June 2022</u> 274 learners are currently benefiting from accessing the Care Skills. All HSC learners are timetabled 2hrs per week.</p> <p><u>HSC Oxford</u> Level 1 HSC 34 Bronze Level 2 HSC 65 Bronze Level 3 Y1 61 Silver Level 3 Y2 24 Silver</p> <p><u>Early Years Oxford 15</u> Level 2 18 These were planned for March 2020- revised date (September 2020)</p> <p><u>Ambulance & Community Care Training Facilities</u> Learners will be able to benefit from these facilities during the second term of the year due to COVID-19.</p>	<p>None of the below elements has started yet due to the current circumstances with COVID-19. However, it is planned to take place when possible.</p> <p>An ambulance training suite has been added to the facilities offered.</p> <p>FE students (16-18) partake in a nurse cadet programme to enhance care skills.</p> <p>Quality – The centre offers excellent learning experience that introduces FE learners to health care roles.</p> <p>Due to COVID, not able to deliver: Opportunity for year 11 students to practice in a health environment to give them insight into the workplace. Community work linking with The Orders of St John Care Home Trust. School students are accessing the facility monthly to explore careers in the NHS.</p>	
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<p>LGF3</p>	<p>Agritech Skills Innovation Centre</p> <p>Abingdon & Witney College</p> <p>Mark Lay</p>	<p>Increased levels of Agritech skills in line with Skills Strategy aspirations</p>	<p>Construction of new Agritech skills centre</p> <p>Construction complete and operational by December 2018</p> <p>From Sep 2020 each year</p> <ul style="list-style-type: none"> - 20 apprenticeship places - 15 full-time student places - Minimum 8 HE student places <p>2.5 jobs</p>	<p>10 new apprenticeship starts</p> <p>8 new Full-Time students</p> <p>4 new HE students</p>	<p>Riding school relocated July 2018</p> <p>Agritech building complete December 2018. Fit out completed January 2019.</p> <p>Formal opening 17 May 2019</p> <p>7 New learners in 2019/20</p> <p>1.7 jobs created in 2019/20</p>	
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LGF3	<p>Activate Hospitality Centre</p> <p>Activate Learning</p> <p>Neil Edwards / Phil Waddup</p>	<p>Increased ability to support the growth of the visitor economy in Oxford city and the wider county.</p> <p>Delivery of high-quality facilities to turn around a trend of falling hospitality enrolment at 16-18 and encourage greater industry support to drive curriculum development and industry experience.</p>	<p>Construction of a new hospitality training centre at Oxford city campus.</p> <p>To be complete and operational by January 2021.</p> <p>1750 learners assisted in accredited learning leading to a range of qualifications by July 2025 (end of 2024/25 academic year):</p> <ul style="list-style-type: none"> - 310 in 2021/22 - 390 in 2022/23 - 487 in 2023/24 - 563 in 2024/25 <p>390 learners (incl. school children and adults) assisted in hospitality short courses by July 2025 (end of 2024/25 academic year):</p> <ul style="list-style-type: none"> - 75 in 2021/22 - 90 in 2022/23 - 105 in 2023/24 - 120 in 2024/25 <p>5.5 new jobs created by March 2025 to support growing hospitality provision.</p>	<ul style="list-style-type: none"> • Complete agreement • Discharge pre-commencement planning conditions • Appoint main contractor • Commence enabling works by June 2020 • Complete building work by March 2021 • Engage with employers to support development of hospitality curriculum 	<p>Asbestos removed Excavations completed Strip out completed Piling completed Phase 1 target completion 30 March 2021 Phase 2 target completion 14th June 2021. On Track to spend and draw down all OXLEP grant by end of Phase 1</p>	
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LGF3	<p>Advanced Digital and Science Centre</p> <p>The Henley College</p> <p>Ashok Patel / Ben Neville</p>	<p>The delivery of refurbishments at Henley College to create the following digital hubs:</p> <ul style="list-style-type: none"> • A mini STEM centre • STEM learning lounge • A digital skills and enterprise hub • A digital and creative arts hub • A digital STEM hub 	<ul style="list-style-type: none"> • Creation of a 373m2 Digital Skills and Enterprise Hub in building D1 on the Site • Creation of a 288m2 Digital and Creative Arts Hub in building R4 on the Site • Creation of a 548m2 Digital STEM Hub in the Library in building D6 on the Site <p>Recruitment of 100 new learners in the STEM subject areas by the end of the year 2024/25 and by reference to the Organisation's reported student numbers as at 31st March 2016.</p>	<p>Complete the refurbishment works to the following:</p> <ul style="list-style-type: none"> • A digital skills and enterprise hub; and, • A digital and creative arts hub • A mini STEM centre (2018) • STEM learning lounge (2018) <p>Complete the design work to enable work to be carried out in Summer 2020.</p>	<p>Completed the refurbishment works to the following:</p> <ul style="list-style-type: none"> • A digital skills and enterprise hub; and, • A digital and creative arts hub • A mini STEM centre (2018) • STEM learning lounge (2018) <p>The Project is now complete, subject to the final delivery and installation of equipment due shortly.</p> <p>The change request was approved by OxLEP to move the works from D6 on the Deanfield campus to R3 on the Rotherfield campus. The works were completed in R3 as per the approved change request.</p>
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<p>LGF3</p>	<p>Oxfordshire Advanced Skills (OAS) Phase 3 Pilot – Robotics, Power Engineering and Space Science</p> <p>UKAEA</p> <p>Faye Sweet</p>	<p>The OAS phase 3 pilot will deliver apprenticeships from level 4 to 7 in line with national priorities and local needs. This pilot project focuses on paving the way for the delivery of OAS phase 3 by fitting out lab space to pilot the Robotics, Power Engineering and Space Science strands of Phase 3, and engaging stakeholders on the development of the curriculum and design of the future facility.</p>	<p>Fit out of lab space with industrial scale equipment by August 2020.</p> <p>Apprentices starting during 2020, and no later than January 2021.</p> <p>Deliver 240 high and degree apprenticeships over four years and upskill 800 people (through short courses) and 750 through e-learning over four years.</p>	<p>Complete Clean room Space module for Level 4 Programme</p> <p>Order equipment relating to clean room space module</p> <p>Agree Space Programme's to be taught at Harwell</p>	<p>Impacts of Covid-19 on the project has meant that the project have requested to extend timescales. Meeting organised for 10/11/2020 to discuss way forward.</p> <p>Curriculum planning underway, kicking off in January 2021 with the construction of the technical definition document for L4 Space Technician technical definition document.</p> <p>Note: We are continuing to review impacts relating to Covid-19 and will update further next quarter</p>	
<p>LGF3</p>	<p>Construction Skills Academy</p> <p>Abingdon & Witney College</p> <p>Mark Lay</p>	<p>Increased levels of construction skills throughout Oxfordshire in line with Skills Strategy aspirations</p>	<p>Regional centre across 3 sites</p> <p>In the first 5 years of operation (from 2021):</p> <ul style="list-style-type: none"> - 400 apprentices; - 240 full time students; - 300 part time students. 	<p>Creation of Bicester construction skills centre by December 2020</p> <p>First students enrolled at Bicester by March 2021</p>	<p>Building leases signed with landlord June 2020</p> <p>Tender for building works completed April 2020</p> <p>Building contractor started on site June 2020</p> <p>Building works ongoing and Building due for handover to College pre-Christmas 2020</p>	

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Place

Funding Stream	Project title, lead partner, project manager	Impact	High level - Plan incl milestones - Outputs / Outcomes	2020-21 Milestones Outputs Outcomes	Achievements to September 2020 Comments	RAG
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LGF1	<p>Oxford Flood Alleviation Scheme</p> <p>Environment Agency</p> <p>Emma Formoy</p>	<p>1) Reduce flood damages to at least 1000 homes and businesses currently at risk in Oxford</p> <p>2) Reduce flood risks to infrastructure and utilities in Oxford</p> <p>3) Safeguard Oxford's reputation as a thriving centre of commerce that is open for business</p> <p>4) Create and maintain new recreational amenities, wildlife habitat and naturalised watercourses accessible from the centre of Oxford.</p>	<p>Ongoing approval of Full Business Case by government</p> <p>Securing authorisations needed (planning and land agreements)</p> <p>Finalisation of scheme design and construction arrangements</p> <p>Construction begins TBC</p> <p>Construction Complete TBC</p>	<p>Archaeology surveys – Summer 2020</p> <p>Ecological Surveys – Spring / Summer 2020</p> <p>A423 bridge works begin – Summer 2020</p> <p>Flood Exercise – Aug 2020</p> <p>Preparation of updated planning application – Spring 2021</p>	<p>The Oxford Flood Alleviation Scheme project team are continuing to work with Oxfordshire County Council to ensure that their design for the A423 bridge offers the capacity our scheme needs</p> <p>We have worked hard with our contractors, Jacobs and VBA, to complete important ecological and archaeological survey work over the summer within restrictions posed by Coronavirus.</p> <p>Alongside the redesign work we are taking this opportunity to explore greater opportunities for the scheme to facilitate wider environmental benefits and reduce the carbon impact. All of this will feed into an updated planning application and Compulsory Purchase Order in 2021.</p> <p>We remain fully engaged with landowners and local communities, especially those who have previously made objections to the scheme. We continue to work with partner organisations and the local communities to ensure there are robust plans in place should any flooding occur whilst the scheme remains in development.</p> <p>We held a successful flood incident exercise in August that tested the deployment of flood barriers in the local area.</p>	
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LGF2	<p>Oxford North</p> <p>Thomas White Oxford Ltd</p>	<p>The project aims to establish an innovation district building on close links to the universities and businesses in the city. It will become a vibrant and successful mixed-use area.</p>	<ul style="list-style-type: none"> - 90,000 sqm employment land - 500 new homes - 2,500 sqm local retail space - A hotel - Highway improvements - Cycle ways - Public open spaces 	<p>Planning permission</p> <p>MOU in place</p>	<p>Planning permission has been granted.</p> <p>MOU in place.</p>	
LGF2	<p>Oxpens</p> <p>Oxford City Council</p> <p>Matt Peachey</p>	<p>Regeneration of the Oxpens area of the West end of Oxford to deliver a new sustainable community that supports the economy of Oxford</p>	<ul style="list-style-type: none"> - 500 homes - 500 student flats - 6,839 sqm Hotel 150 beds - 8,264 sqm B1 Office - 4,160 sqm B1 R & D - 543 sqm A1-A5 uses - 1,265 jobs - 15 Apprenticeships - Local facilities - Public open space 	<ul style="list-style-type: none"> - 500 student flats - Contract in place with the developer - Final masterplan developed 	<p>500-unit student accommodation has permission, planned occupation 2020.</p> <p>First parcel of land granted planning permission.</p> <p>Demolition completed on above parcel and construction completed.</p> <p>Students have commenced moving in.</p>	

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LGF3	<p>Osney Mead</p> <p>University of Oxford</p> <p>Paul Beerling</p>	<p>The Osney Mead Project currently envisages the development of supporting University research facilities, incubation/translational facilities and commercial space to create a recognised Innovation Quarter.</p> <p>The development will include the phased delivery of 600 residential units of graduate accommodation.</p>	<p>Outputs: Provision of an 800m2 research building to be occupied and the creation of 21 direct jobs by 31 March 2025.</p> <p>Outcomes: Minimum 400 units graduate accommodation.</p> <p>3460 supported jobs to be delivered before 2025.</p> <p>519 direct and supported jobs from April 2025 onwards.</p> <p>20,000m2 of research, incubation and commercial buildings</p>	<p>Planning consent agreed for Transport Link Works (TLW) September 2020</p> <p>Technical approvals October 2020</p> <p>Contractor appointed December 2020</p> <p>Construction commences December 2020</p> <p>LGF funded element of TLW completed by end of March 2021</p>	<p>The Transport Link Works (TLW) are progressing well, Planning Consent is imminent on Sections 4&5, first stage tender documentation has been issued and the technical aspects of Section 278 and 38 along with road booking are ongoing. The time to issue the procurement documentation has been longer than expected leading to a significant risk of Sections 4&5 not been completed by the end of March 2021.</p> <p>Negotiations with the EA are proceeding on the use of land for Section 7. The EA has expressed concern about flood compensation in regard to Section 7. In discussion with other stakeholders, including OxLEP, it has been decided to undertake joint consultation with the EA to ensure the optimal solution not just for Section 7 but also with sections of the TLW that are to be delivered by Oxford City. The process of consultation means that Section 7 will not be delivered until after March 21.</p> <p>The TLW will be delivered but after discussion with OxLEP the RAG has been moved to amber to indicate that arrangements will need to be put in place to extend the project beyond its March 2021 deadline.</p>	
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Enterprise

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Funding Stream	Project title, lead partner, project manager	Impact	High level - Plan incl milestones - Outputs / Outcomes	2020-21 Milestones Outputs Outcomes	Achievements to September 2020 Comments	RAG
OxLEP	<p>Inward investment (FDI) enquiry handling service</p> <p>OxLEP Business Invest Team</p> <p>Sebastian Johnson</p>	New foreign direct investment in to the county. Foreign Direct Investment enquiries dealt with confidentially, promptly, and professionally.	<p>Managing investment pipeline and enquiry handling service to deal with potential investors</p> <p>Responding to 70 FDI enquiries per annum securing at least 25 investment projects for the year (see below)</p>	Responding to 70 FDI enquiries per annum securing at least 25 investment projects for the year (see below)	<p>22 inward investment enquiries from new or existing investors logged this year.</p> <p>There are currently 90 live active projects in the FDI enquiry pipeline</p>	

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<p>OxLEP</p>	<p>Account management and business engagement service</p> <p>OxLEP Business Invest Team</p> <p>Sebastian Johnson</p>	<p>Oxfordshire companies stay and grow in the county.</p>	<p>Coordinated Account Management Programme with foreign owned companies alongside DIT and local partners</p> <p>15 foreign owned companies account managed</p> <p>Wider business engagement alongside other OxLEP teams and local partners.</p> <p>75 business engagements over the year</p>	<p>15 foreign owned Account Management visits and interactions to identify investment opportunities, provide support and better understand barriers to growth</p> <p>75 business engagements over the year to support growth and collect business intelligence</p>	<p>9 foreign owned companies participated in ongoing Account Management visits/ interactions</p> <p>55 business engagements</p>	
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<p>OxLEP</p>	<p>Foreign Direct Investment projects</p> <p>OxLEP Business Invest Team</p> <p>Sebastian Johnson</p>	<p>Specific projects designed to retain and grow more businesses.</p> <p>New foreign owned companies set up in Oxfordshire and create jobs in the county.</p> <p>Oxfordshire foreign owned companies stay and grow in the county.</p>	<p>Strong relationships with partners to identify and support FDI projects through improved liaison and relationship management.</p> <p>Working with DIT to: strengthen the inward investment offer internationally and promote Oxfordshire as a global asset; increase international trade / export success; and promote capital investment opportunities; and secure capital investment for large capital projects.</p>	<p>25 FDI successes (of which 10 are in the A or B value band). <i>[NB DIT have changed from measuring higher value projects and now have 5 value bands A-E. A and B are in the top quartile (representing higher value)]</i></p> <p>Total FDI investment value £230m</p> <p>FDI investment supporting 400 jobs created/safeguarded</p> <p>Internationalisation Delivery Plan refreshed and agreed with DIT</p> <p>Strategic Business Case forming part of LIS Investment Prospectus and Delivery Plan with resource for delivery</p>	<p>2 FDI successes– which include 10 new jobs and £2.5m verified by DIT to date. It should be noted that investment enquiries and success are down nationally on the corresponding period last year linked to the global economic downturn as a result of the Covid19 pandemic.</p> <p>OxLEP's bids into DIT's High Potential Opportunities programme have been successful. We will be working with DIT to develop propositions in the following areas where UK has strengths but the investment opportunity is not yet marketed globally:</p> <ul style="list-style-type: none"> • Fusion – Oxfordshire • CAV Modelling and Simulation - in partnership with SEMLEP, Coventry and Warwickshire, Leicester and Leicestershire and West Midlands <p>On the Fusion proposition we have also secured agreement from HMG DIT to pilot promoting international trade opportunities as well as investment</p> <p>The refreshed Internationalisation Delivery Plan will be presented to the OxLEP Board in December. OxLEP is supporting DIT in development of the new national Investment and Export Strategies which are due to be launched in November 2020</p> <p>The LIS Investment Plan has been published and includes Internationalisation as one of the priority projects for funding and delivery.</p> <p>The Oxford–Cambridge Arc Economic Prospectus has also been published and includes Internationalisation as one of the key projects. We are working closely with Arc partners and DIT to develop and deliver projects that will drive investment and trade success across the Arc.</p>
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<p>GROWING PLACES FUND (ROUND 3)</p>	<p>Saietta Group Ltd (was Agility Global Ltd)</p> <p>Paul Preece</p>	<p>New facilities for advanced electrical motors across a wide spectrum of applications, including but not limited to, advanced electric motorcycles.</p>	<p>Fit out of new production facilities at Upper Heyford</p> <p>Potentially 40 new FTE jobs in the UK.</p>	<p>Ongoing recruitment to reach jobs target</p> <p>Ongoing R&D in electric motors and controllers bringing new products to market</p>	<p>Loan repayments complete.</p> <p>28 of 40 jobs created so far. Recruitment for further jobs is ongoing.</p> <p>New Chief Operating Officer and Chief Engineer employed.</p> <p>Patent pending reached on our new motor topology.</p>	
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LGF1	<p>Centre for Applied Super conductivity</p> <p>University of Oxford</p> <p>Colin Johnston</p>	<p>Support the cluster of applied superconductivity industry in Oxfordshire with S&T support and new longer-term developments in new materials and deeper understanding of how superconductors behave in real environments</p>	<p>Establish an Industrial advisory board (IAB). Refurbish and equip a materials discovery laboratory and a materials testing laboratory for superconductors</p> <p>Develop a core research portfolio</p> <p>Establish industrial open access to facilities.</p> <p>23 jobs by March 2021</p>	<p>Grow research portfolio via funded projects – aim to submit at least 2 collaborative R&D proposals.</p> <p>Develop concept for CfAS2.</p> <p>1 new job in 2019/20</p>	<p>CfAS officially opened 27th February 2017 by Nigel Tipple</p> <p>Full complement of research staff and technicians, including one apprentice in place with a number of graduate students and undergraduate (Part II) researcher in place. There are 6 academics, 4 post-doctoral researchers, 7 (+2 new) researchers and 7 support staff associated with CfAS</p> <p>New projects (science and capital) secured gearing CfAS funds. Continued recruitment of graduate students for 1 year M. Phil. and 4 year D. Phil projects. Continuing engagement with industrial partners through IAB.</p> <p>Established CfAS seminar series</p> <p>Four post graduate projects available to start October 2020.</p> <p>Beamtime secured at the Diamond synchrotron for 2 new projects. Access dates still to be agreed.</p> <p>Two new Part II students started September 2020</p> <p>New EPSRC funded project on “Large Bulk (RE)BCO superconducting magnets for desktop NMR/MRI” started.</p> <p>Laboratories reopened after lock down mid-August 2020</p>	
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<p>Enterprise Zone 1</p>	<p>Enterprise Zone 1 South and Vale Councils Sean Thornton-Mills / Toby Warren</p>	<p>Implementation Plan written & approved by SOVWHDC. Presented to the LEP Board on 7th March 2017 seeking approval for submission to DCLG.</p>	<p>No of Investments secured</p> <p>No of jobs secured</p> <p>Unable to report on capitalised lease costs at this time. Reported capital equipment costs</p>	<p>0</p> <p>170</p> <p>£3,000,000</p>	<p>0</p> <p>40 jobs</p> <p>£2,675,437</p>	
<p>Enterprise Zone 2</p>	<p>Enterprise Zone 2 South and Vale Councils Sean Thornton-Mills / Toby Warren</p>	<p>Implementation Plan written & approved by SOVWHDC. Presented to the LEP Board on 7th March 2017 seeking approval for submission to DCLG.</p>	<p>No of Investments secured</p> <p>No of jobs secured</p> <p>Unable to report on capitalised lease costs at this time. Reported capital equipment costs</p>	<p>4</p> <p>247</p> <p>£280,000</p>	<p>1</p> <p>29 jobs</p> <p>£45,357</p>	

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<p>Enterprise Zones</p> <p>Science Vale UK marketing</p>	<p>Science Vale UK marketing</p> <p>South and Vale Councils</p> <p>Susan Harbour / Sean Thornton-Mills / Toby Warren</p>	<p>Science Vale UK & the Enterprise Zones Marketing Plan 2017/2018 written and approved by SOVWHDC. To be presented to the LEP Board on 20th June 2017 to seek approval for submission to DCLG</p>	<p>Development and delivery of an updated Enterprise Zones Marketing Plan 2019/2020 – 2020/2021 with a greater focus on partnership collaboration</p> <p>Partner marketing meetings to be held bi-annually – including OxLEP, Culham Science Centre, Harwell Campus and MEPC.</p> <p>Newsletter open rate to reach 25 per cent</p> <p>New website launched to promote the Science Vale area and reflect current stage of Enterprise Zone programme, resulting in increased number of new website visits.</p>	<p>New Science Vale website launched June 2020</p> <p>2,000 new website users by end of 20/21</p> <p>CTR (impressions resulting in click to website) 20% by end of 20/21</p> <p>1,000 Twitter followers by end of 20/21</p> <p>LinkedIn and Facebook followers increased by 100% by end of 20/21</p> <p>Facebook followers Apr 20 - 33</p> <p>LinkedIn followers Apr 20 - 71</p>	<p>New Science Vale website (www.sciencevale.com) launched June 2020</p> <p>Engagement levels are constantly rising on Twitter, with a steady increase of profile visits, mentions and followers each month.</p> <ul style="list-style-type: none"> • Twitter – 43.6k impressions (people who have seen our tweets). Apr-Sep 2020, 845 followers • Facebook – 38 followers • LinkedIn – 87 followers • 953 new website users, CTR 5.8% 	
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ERDF	<p>eScalate</p> <p>OxLEP Business – Growth Hub</p> <p>Helen Brind</p>	<p>Build on and continue to raise awareness and strengthen the range of support available from Oxfordshire Business Support (Oxfordshire’s Growth Hub)</p> <p>Develop World Class Oxfordshire Scale Up programme in line with Local Industrial strategy commitments in collaboration with key Oxfordshire stake holders</p> <p>Successful delivery of ERDF programme – supporting Social Enterprise and Access to Finance</p>	<p>Build on and continue to raise awareness and strengthen the range of support available from Oxfordshire Business Support</p> <p>To simplify, continue to raise awareness and encourage greater engagement and interaction of the business support.</p> <p>Run a number of scale up round tables working with local/national stakeholders including Scaleup Institute and British Business Bank</p> <p>Achievement and completion of all ERDF targets by December 2022</p>	<p>Expand the delivery on the Scale-up side of the programme to include a subsidised scale-up programme and one to many activities alongside one to one support.</p> <p>Continue to deliver the social enterprise programme of workshops, peer to peer and one to one support.</p> <p>Work closely with sub-contractors to improve delivery of outputs and increase spend.</p> <p>Utilise the opportunity available from MHCLG to flex the programme under COVID enabling more generic start up and growth business support within eScalate.</p>	<p><u>Scale-up:</u> The eScalate programme advisor contract has been awarded to Andrea Collins. Andrea is an experienced business advisor who has worked in Oxfordshire before and is also part of our enhanced growth hub offer. She has worked quickly to re-engage existing clients and bring in new clients for 1:1 support. She has also developed a series of webinars to provide 1 to many support. The first series will run between September and November, covering topics such as finance, increasing sales, social media marketing and PR. Recruitment continues to bring businesses into the Oxford Brookes scale up programme.</p> <p><u>Social enterprise:</u> The programme delivered by OSEP (sub-contractor) is now running smoothly and delivering results. The advisor is meeting with clients on a 1:1 basis. There was a break from webinars in August, but these will begin again from September and will continue to run between 2 and 3 per month. The Peer to Peer activity continued in July, with a break in August and will resume again in September. OSEP developed a plan to tackle their underspend. Agreed at the end of August.</p> <p><u>Grants:</u> Interest in these remains high and is proving a successful hook into the programme for businesses who then move on to 1:1 support. In June, July and August the Panel approved 8 grants totaling £153,817.99. We continue to work closely with existing grant recipients to amend their project or timelines to accommodate the impact of COVID on their plans.</p> <p><u>Programme flexibility:</u> In the last report it was stated that we were in discussions with MHCLG to flex the programme under the available COVID flexibilities. This proposal was approved by MHCLG at the end of July. It enables the programme to offer generic start up and growth support to businesses, as well as extending the grant scheme to the same businesses.</p>	
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<p>EDRF</p>	<p>Innovation Support for Business (ISfB) Phase 2</p> <p>OxLEP Business Support Team as Lead Delivery Partner with Oxfordshire County Council (OCC) as the accountable body. Other Delivery Partners are Cherwell DC, Oxford CC, Oxford University NHS Foundation Hospitals Trust and the University of Oxford.</p> <p>Helen Brind</p>	<p>The successful delivery of the ERDF Priority Axis 1 Research and Innovation Grant Funding Agreement</p>	<p>Support SMEs to innovate, support the development of the innovation ecosystem and improve business access to research institutions.</p> <p>Continued achievement and completion of ERDF targets in line with agreed contract.</p> <p>Re-visit historic clients to ensure all outputs have been claimed.</p>	<p>All deliverables except C26 and P02 are cumulatively on or ahead of target. We are slightly behind on profile for the C26 target by 1, we are working with our partners to encourage collaboration events to help achieve this target as well as working closely with our grant recipients to obtain evidence of their C26 impacts achieved as a result of their Go-Create grant.</p>	<p>The ISfB partners The Hill, Oxford University, Cherwell City Council and Oxford City Council finish delivering on the programme in September & December respectively. We are working closely with them to address and support them to achieve their targets, both financially. and to ensure programme outputs are met.</p> <p>This quarter the Innovation advisor has targeted larger businesses to expand on our Go-Create grant offer. This has been successful as we have just received and accepted (subject to conditions) a grant offer of £50,000 with match of £150,00. On the whole grant rounds have been quiet but we are still having a lot of interest. Our Innovation advisor believes that a lot of SMEs are currently concentrating on government grants for COVID support. We will continue to run open grants and monitor this on a quarterly basis.</p> <p>This quarter we have made 5 payments against a total SME grant costs of £76k including match.</p> <p>Total grants offered to date 46</p> <p>Planned delivery for the next quarter</p> <p>Continue to run rolling grant rounds and monitor impact Support and encourage existing clients to submit claims Review marketing strategy to ensure we are focusing on the right target market Reprofile finances when partner underspend is finalised.</p>
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ERDF	Kickstart Grant Scheme OxLEP Business – Growth Hub Helen Brind	The successful delivery of the ERDF Priority Axis 3 Grant Funding Agreement	Small and medium sized businesses in Oxfordshire could access grants between £1,000 - £5,000 for new equipment and technology and specialist advice part of a £20 million government scheme.	Will be reported fully in December update.	Developed process including application process, deliverables, marketing activity and recruit team to deliver the scheme. Launch on 1 st October for completion by March 2021.	
BEIS	Enhanced Growth Hub Offer OxLEP Business – Growth Hub Helen Brind	Additional offer to existing core growth hub offer business support offer.	To provide an enhanced business support offer through a series of webinars and one to ones.	<ul style="list-style-type: none"> • Developed Business Support Tool (triage tool) • Developed and issued Personal Support & Economic Recovery Plans • Create referrals into ERDF and Skills programmes • Developing enhance offer including: <ul style="list-style-type: none"> ➢ Additional one to one support ➢ Series of webinars 	The enhanced offer was introduced at the beginning of July to initially support the Business Resilience grant applicants. Up to the end of September we have: <ul style="list-style-type: none"> • Triage: 414 • Plans: 399 • ERDF Referrals: 132 • Skills referrals: 226 	
BEIS	Peer Networks OxLEP Business – Growth Hub Helen Brind		Support 165 SME's over a period of 18 weeks through a series of Learning set activities and 121 support.	Will be reported fully in December update. However, programme will launch in October 2021. First three cohorts start week commencing	Procurement resource to deliver the programme and commence marketing of the support available.	

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<p>LGF3</p>	<p>Disruptive Innovation for Space Centre (DISC)</p> <p>Satellite Applications Catapult</p> <p>Shane O’Leary</p>	<p>To operate the Disruptive Innovation for Space Centre on Harwell campus for Oxfordshire, ensuring businesses can use the facilities for product prototyping and testing to create innovative products.</p>	<p>Maintain operations of DISC during 2020/21</p> <p>35 SMEs (including previous years) utilise DISC facilities by March 2021</p> <p>11 direct jobs created by September 2020</p> <p>176 supported jobs by March 2024.</p>	<p>At least 35 companies utilising DISC facilities.</p> <p>11 direct jobs created by September 2020.</p> <p>Companies utilising facilities - employment metrics process implemented to monitor outcomes.</p>	<p>DISC Zephyr remains fully operational during the Covid-19 pandemic. We have enabled Open Cosmos to keep working throughout this time, they are in the final stages of construction of 2 satellites, and preparing for the construction of several more.</p> <p>To date - 25 organisations have utilised DISC facilities. Demand for the Vibration Table and the Environmental Chamber is ramping up.</p> <p>Direct jobs created to date: 9</p>	
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<p>LGF3</p>	<p>Connected and Autonomous Vehicles at Culham (previously Smart Oxford: Culham City)</p> <p>UKAEA / RACE</p> <p>Garry Staunton</p>	<p>To host a growing community of those developing CAV vehicles and associated products and services</p>	<p>Provide an urban test bed for the testing of CAV and ancillaries</p> <p>Provide specialist test and evaluation equipment and services.</p> <p>Host a growing number of companies active in the sector.</p> <p>48 new jobs</p>	<p>Finish construction of the Pit Lane workspaces</p> <p>Construct, fit out and commission new Control Centre</p> <p>Install dedicated DSRC and 4G networks to support connected-CAV operation</p> <p>Upgrade Culham site infrastructure</p> <p>Develop relationships with digital twins</p> <p>Work with Millbrook Proving Ground to extend CAV testing offer</p> <p>Tenant in place for two out of four units.</p> <p>41 new jobs (cumulative)</p>	<ul style="list-style-type: none"> - Building is complete, handover has taken place and the 3 of the 4 units are in use. The Y1 snagging visit has been undertaken and necessary remedial works identified. Covid restrictions are delaying completion of these. General marketing of the units continues and updated marketing literature has been produced. The approaches from two commercial companies regarding potential short term lets have not progressed. An approach to host a small project was recently received and is being evaluated. - We have occupied the control centre. Whilst the meeting room/hot desk space are in principle available for use Covid restrictions means that this space has not been accessible over the past two quarters. - Installation of CCTV and DSRC has been completed and basic system commissioning/handover has taken place. More detailed hands-on training will take place when this can be done within social distancing guidelines. Contract has been placed for the 4.5G LTE and installation of mast head equipment and dedicated core are imminent. - The procurement exercise for the groundworks around new footways and traffic signal infrastructure was cancelled and re-started due to poor value for money reasons. The re-tender process has recently closed and a new supplier identified – resulting in a saving of over £35k. Smart traffic light procurement will be commenced shortly. - We continue to work with Zenzic to establish a common format for digital twins of all UK testbed sites and we have a suitable data set that we can contribute when the final specification emerges. We are in discussion with Millbrook regarding installing a 'digital-Culham' on their simulator. - We continue to work with Millbrook to promote our capabilities and align our combined market offering. We engage as a single entity with potential users as they prepare funding bids. We continue to respond to such enquiries. - A long term tenant is in place for one of the units. Two of the other units are occupied by UKAEA staff. These staff, and the work they are doing is part of RACE growth and will be relocated into dedicated RACE space once the extension to the RACE building has been completed. The market for commercial space appears to be adversely affected by Covid. - The commercial tenants have fitted out the space to accommodate 20 persons. 20 UKAEA jobs have been created earlier than would have been the case if the units had not become available. A permanent test manager role has also been created. We are building the case for another UKAEA test support role. 	
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<p>LGF3</p>	<p>Prodrive Powertrain Technology Centre</p> <p>Prodrive Oliver Wood</p>	<p>A new high technology transient dynamometer centre for the testing and development of engines and innovative vehicle propulsion systems which use conventional fuels, electric and hybrid power, for a range of sectors including automotive, motorsport, marine, defense and aerospace.</p>	<p>Centre to be built and equipped by May 2019</p> <p>23 direct jobs by 2021</p>	<p>Centre to be equipped by May 2019</p> <p>23 direct jobs to be created at Prodrive by 2021</p>	<p>The Centre has been completed and is operational. There was an overspend on the original forecast budget creating a larger match to funding provided.</p> <p>22 direct jobs created up to September 2020 (1 new since the last update) as we start to take on personnel for our Dakar programme mentioned previously. We still need to recruit a further 2 people in Q4 2020 for the programme in the powertrain area but due to the cancellation of some of the testing and events due to Covid this is now planned for November/December.</p> <p>September has been an exciting and successful month at Prodrive. We won both classes at Le Mans with Aston Martin and the Dakar car was completed and started testing. Both projects used the powertrain facility extensively.</p>	
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LGF3	<p>Oxford Plant Science Innovation Centre</p> <p>University of Oxford</p> <p>Liam Dolan / Roni McGowan</p>	<p>The creation of an interconnected centre for innovative research and development to address challenges in agriculture and forestry</p>	<p>The refurbishment of research facilities within the Department for innovative research and development in the fields of plant health and resilience</p> <p>The creation of 9 new jobs within the University</p> <p>2 spin out companies creating 10 new jobs in total</p>	<p>IT infrastructure for innovative research and development in the fields of plant health and resilience</p> <p>Development of Genomics facility</p>	<p>Spin out company created with new jobs. This exceeds the goal. This number surpasses our proposed number of jobs that we predicted would result from this programme.</p> <p>The company has filed patents and further patents are being added to its portfolio continually. These patents generate value for the company and were not listed in our original goals.</p> <p>The Genomics facility is beginning to generate revenue and will be the focus of considerable public-funded research and private sector-funded research.</p> <p>IT infrastructure to support the three strands of research is 99% complete. The IT infrastructure has been instrumental in carrying out the research leading to the two spin outs and the commercial service provision programme in Forestry. It will continue to be a major strength of the Forestry Service.</p>	
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<p>LGF3</p>	<p>The Earth Lab The Earth Trust Adam Godwin</p>	<p>Building & access improvements to support jobs and skills in the rural economy across the next 15 years</p>	<p>540sqm of learning and commercial space</p> <p>5FTE jobs created</p> <p>6-8 small business units available</p> <p>78 FTE indirect jobs created</p> <p>18 Apprenticeships delivered</p> <p>26 training opportunities delivered</p> <p>3500 Young individuals take part annually in Earth School</p>	<p>Estimated 12 indirect construction related jobs created. Estimated a further 8 x jobs created for people out of work due to COVID-19. Increased number of trade individuals required on site to maintain programme due to social distancing requirements slowing down works. The construction site has remained open throughout due to its isolated location.</p> <ul style="list-style-type: none"> - Total to date: 20 <p>3 x training opportunities delivered (volunteers supporting the project)</p> <p>5 x Additional volunteers supporting the project (1 digital marketing & 4 x archaeology)</p> <ul style="list-style-type: none"> - Total to date: 8 <p>1 x apprentice on-board as part of the construction team. 2 x additional apprentice roles created, supporting the project via Land Management & Fundraising.</p> <ul style="list-style-type: none"> - Total to date: 3 <p>3 x roles created to support the delivery of the project (Programme Manager, Visitor Experience & Communications Manager)</p>	<p>Mobilisation of contractor to site March 2020</p> <p>In May the project secured an additional £490k from OxLEP to enable the reintroduction of value engineered items, improve sustainability features and to provide the visitor experience fit out.</p> <p>The project remains on budget, despite the impacts of covid-19.</p> <p>Earth Lab construction</p> <ul style="list-style-type: none"> - Slab and foundations completed - Glu-Lam frame for 'Earth Lab' installed - Rammed earth wall completed - Roof insulation installed and form created - Windows and doors installed - Rainwater harvesting tank installed and connected <p>Innovation Hub works</p> <ul style="list-style-type: none"> - First fix completed - Roof lights installed - Openings for new entrances formed and new walls constructed - Windows and doors installed - External staircase (made from Grown in Britain certified Oak) installed - Kitchen and bathroom installed <p>The expected completion date remains 24th December 2020 for construction and fit out completed by February 2021. It is possible that due to Covid there could be slippage into January 2021, this is being closely monitored</p> <p>COVID-19 continues to have its impact on the project. Availability of materials and contractors continue to be managed weekly, however so far these have been mitigated and remain within the projects budget & contingency. Impacts on the supply chain have been most noticeable e.g. The green roof specialist (the key feature of the build) entering into liquidation during lockdown. However, we have worked hard to find a suitable replacement and in fact believe we have found a potentially improved design. We are currently monitoring the programme but believe the currently known Covid related impacts have been fully mitigated</p>	
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LGF3	<p>Oxford City Entrepreneurship Hubs</p> <p>Oxford City Council</p> <p>Matt Peachey</p>	<p>Encourage economic growth by increasing provision of accessible premises for new and small businesses. Support start-ups including University spin-outs; social enterprise; and small businesses in key sectors including the Knowledge Economy, Digital Media and Business and Professional Services; To ensure support is provided to those businesses, to enable their growth.</p>	<ul style="list-style-type: none"> - Modernise existing unlettable city centre workspace to provide minimum 792sqm GIFA accessible workspace - Create 62 city centre jobs and space for 10-30 businesses - Modernise and/or replace existing workspace to provide minimum 622sqm GIFA office space - Minimum 278sqm new accessible office space - 75 jobs and space for circa 30 businesses - Inclusive space for creative industries and entrepreneurs 	<p>Site 1 - 1-3 George Street:</p> <ul style="list-style-type: none"> - Consultant team appointed including project management, design team, commercial agents - Options appraisal and business case agreed - Planning consent - Full Council approval - Build Contract tendered and awarded - Operator partner appointed - Start on Site. <p>Site 2 – Cave Street:</p> <ul style="list-style-type: none"> - Consultant team appointed including project management, design team, commercial agents - Options appraisal and business case agreed - Operator partner appointed - Council match funding approved 	<p>Site 1 - 1-3 George Street:</p> <ul style="list-style-type: none"> - Consultant team appointed including project management, design team, commercial agents. - Options appraisal complete - Commercial agents appointed - Detailed design complete - Planning application submitted <p>Site 2 - Cave Street:</p> <ul style="list-style-type: none"> - Consultant team appointed including project management, design team, - Operator tender issued 	
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Oxfordshire Local Enterprise Partnership Operating Plan 2020/21

Connectivity

Funding Stream	Project title, lead partner, project manager	Impact	High level - Plan incl milestones - Outputs / Outcomes	2020-21 Milestones Outputs Outcomes	Achievements to September 2020 Comments	RAG
CITY DEAL	<p>Access to enterprise zone – Relief to Rowstock</p> <p>Oxfordshire County Council</p> <p>Adil Riaz</p>	<p>Improve access to enterprise zone to make site more attractive to potential investors</p> <p>Will lead to improvement in jobs in the knowledge economy</p>	<p>Early works undertaken on available land were completed March 2015.</p> <p>Other required land was not successfully purchased by negotiation.</p>	<p>Establish viability of scheme given difficulty of land negotiations.</p> <p>Complete the OAR (Options Appraisal Report) to reassess previous schemes, put forward any additional scheme options, and suggest a way forward by June 2021.</p> <p>Stakeholder focus group planned for December 2020.</p>	The options work is ongoing.	
CITY DEAL	<p>Access to enterprise zone – Harwell Campus Entrance</p> <p>Oxfordshire County Council</p> <p>Helen Powdrill</p>	<p>Will lead to improvement in jobs in the knowledge economy.</p>	<p>Improve access to enterprise zone to make site more attractive to potential investors.</p>	<p>Open new signalised junction at Thomson Avenue, Harwell.</p>	<p>Substantial completion has been achieved in Q1.</p> <p>Traffic signals commissioned in Q3.</p> <p>Awaiting diversion of utilities to finalise drainage.</p> <p>Land negotiations ongoing with Harwell Campus. Completion due March 2021</p>	

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<p>CITY DEAL</p>	<p>Oxford Station / Botley Road Bridge Improvements</p> <p>Network Rail</p> <p>Christopher Nash</p>	<p>The project will widen and deepen the highway under Botley Road bridge to improve vehicle access and safety. The project will also deliver 4metre wide foot/cycleways on each side of Botley Rd Bridge to significantly improve pedestrian and cycle access.</p>	<ul style="list-style-type: none"> - Redesign from 3 traffic lanes to 2 to complete June 2020. - Consents/TWAO approval November 2022. - Construction start Nov 2022. - Construction complete Dec 2023. 	<ul style="list-style-type: none"> - Design reviews to be carried out with Oxfordshire County highways team. - Planning pre-app for wider scheme submitted. - Funding contribution to be aligned with delivery programme. - Submission of outline business case for the Oxford Phase 2 scheme. 	<ul style="list-style-type: none"> - LEP funding contribution now aligned to delivery programme. - Highways re-design now complete following minor delays. Form 6 drawings to be shared with Oxfordshire County for approval in November 20. - Detailed constructability and programme reviews have taken place. - Meeting held to discuss traffic management plans. - GRIP 4 (outline design) Stage gate for Oxford Phase 2 scheme has been achieved in March 2020. - Working with Oxford City and Atkins on potential project interface to enhanced pedestrian footbridge over Botley Road. Discussions are ongoing. - Outline Business case has been formally submitted to the DfT. Decision expected Dec 2020. 	
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CITY DEAL	<p>Hinksey Hill- Science transit – Phase 2</p> <p>Oxfordshire County Council</p> <p>Helen Powdrill</p>	<p>First stage of improvements to transport links across the knowledge spine</p> <p>Will lead to improvement in jobs in the knowledge economy</p>	<p>Increase capacity at the junction and provide bus lane to improve journey times for public transport users.</p>	<p>Funding reallocated to A423 Southern Bypass Kennington bridge scheme and Oxford Flood Alleviation Scheme.</p> <p>Transport modelling work to assess an improvement scheme on the Southern bypass which could deliver intended outputs to be progressed.</p> <p>Subject to outputs of this and liaison with key stakeholders/consultation, prospect for further design work/enabling works to come forward as part of the wider renewal scheme.</p>	<p>Ongoing liaison with colleagues delivering bridge works.</p> <p>Initial design work completed on an improvement scheme layout for the A423. Additional traffic modelling to be undertaken on revised proposal during November / December 2020.</p> <p>Engagement with key stakeholders on the revised proposal to take place following completion of traffic modelling and confirmation of preferred option.</p>	
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<p>LGF1</p>	<p>Headington Phase 1</p> <p>Oxfordshire County Council</p> <p>Jon Wallace</p>	<p>Access to Headington is a package of schemes to improve access to major employment, health and education sites in the Headington area.</p> <p>Needed to support new housing and jobs in Headington, and beyond, without attracting more traffic to the area</p>	<p>The project area includes the B4495 from Cherwell Drive/Marsh Lane to Horspath Driftway and the Eastern Bypass, as well as Old Road.</p> <p>Proposed changes include:</p> <ul style="list-style-type: none"> • Junction improvements • New cycle lanes and crossings • New pedestrian crossings • Changes to on-street parking • New bus lanes • Localised road widening <p>The implementation of changes is planned for summer 2016 to autumn 2020.</p>	<p>Completion planned for September 2020.</p> <p>12 months delay due to emergency utility works preventing access to the network. Additional delay due to redesign of retaining wall section required after observing changing ground conditions.</p> <p>Impacted by COVID-19 requirements.</p>	<p>The programme is being delivered in phases:</p> <p>Phase 1 was Gypsy Lane junction and was completed in March 2017.</p> <p>Phase 2 was The Slade and was completed in October 2017.</p> <p>Churchill Drive junction has also been completed.</p> <p>Phases 3-5 Headley Way, and Old Road (Windmill Road to Girdlestone Road) completed in late 2020.</p>	
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<p>LGF1</p>	<p>Science Vale Cycle Route</p> <p>Oxfordshire County Council</p> <p>Helen Powdrill</p>	<p>Improved cycle connectivity and facilities between the main residential and employment and Service areas.</p> <p>Supports EZ growth and new housing in the Didcot/ Science Vale area.</p>	<p>Design and Implementation of new and significantly improved cycle tracks/paths. Scope of the new programme approved in Nov 2018 consists of 6 routes:</p> <ul style="list-style-type: none"> - Route 1 - Wantage to Harwell Campus - Route 3 - Abingdon to Milton Park - Route 5 - Didcot to Harwell Campus - Route 6 - Didcot to Milton Park - Route 7A - Abingdon to Culham - Route 8 - Didcot to Culham 	<p>Completed Detailed Design of routes 3D/C, 7A and 8G1.</p> <p>Completed land negotiations/signed dedication agreement, works licences with relevant land owners (1, 3D, 7A)</p> <p>Completed construction of routes: 3B2, 3D/C, 8G, 7A.</p> <p>Completed negotiations with Taylor Wimpey and signed s278 agreement. Complete construction of 5G Wantage Road.</p>	<p>Achievements since last report:</p> <p>Route 1 - Wantage to Harwell Campus</p> <ul style="list-style-type: none"> ✓ Construction completed on sections B, D, E, F, J and K ✓ Ginge Brook bridge was installed on 2 September. <p>Route 3 - Abingdon to Milton Park:</p> <ul style="list-style-type: none"> ✓ 3D – EA and Historic England consents granted. ✓ 3D/C – Procurement completed, construction commenced on 7 September. Civil works completed. <p>Route 5 (G) - Didcot to Harwell Campus:</p> <ul style="list-style-type: none"> ✓ Construction commenced on 4 August 2020. <p>Route 7A - Abingdon to Culham:</p> <ul style="list-style-type: none"> ✓ EA and Historic England consents granted. Works licence sealed with VoWHDC. ✓ Procurement completed, construction commenced on 2 September. <p>Route 8 (G) - Didcot to Culham:</p> <ul style="list-style-type: none"> ✓ Design and procurement completed, construction scheduled to commence on 26 October. 	
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<p>LGF1</p>	<p>Oxford Science Transit Phase 2</p> <p>Oxfordshire County Council</p> <p>Dominic Donnini</p>	<p>Capacity improvements with the focus on improved and more reliable journey times for express bus services.</p>	<p>Construction of A40 eastbound bus lane and Park and Ride.</p> <p><u>Key Milestones</u></p> <p>Submission of Regulation 25 response - October 2020</p> <p>Planning application determination by Local Planning Authority – early 2021.</p> <p>Full Business Case - Submitted to DfT in early Summer 2021</p> <p>Detailed design to commence post DfT approval followed by construction in mid-2022.</p>	<p>Outline Business Case – Submitted Summer 2019</p> <p>Procurement route decided, Framework contractor appointed to provide fully market tested price – Design and Build procurement underway</p> <p>Preliminary design completed - September 2020</p>	<p>Planning Regulation 25 response following additional information request has been progressed since late 2019 and been finalised and submitted in October 2020.</p> <p>Ongoing liaison with HIF2 delivery team and adjacent developers to understand risks and opportunities to scheme delivery and integration.</p>	
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<p>LGF1</p>	<p>Northern Gateway A40 Roadworks</p> <p>Oxfordshire County Council</p> <p>Dominic Donnini</p>	<p>A40 public transport improvements</p> <p>New bus lane East Bound, improved urbanised corridor, access to new commercial and residential area.</p>	<p>Preliminary design complete June 2020</p> <p>Detailed design completed August 2020 with final corrected designs by October</p> <p>Latest construction start November 2020.</p>	<p>Contract commissioned for start of works</p>	<ul style="list-style-type: none"> • All survey work now completed. • Preliminary designs completed. Detailed design work continues. • Enabling works costed • Liaison ongoing with Developer and designers. Agreement reached on drainage pond. Designs completed. HoT details still to be agreed with developer. Enabling works to start November with Main works for January 2021. 	
<p>LGF1</p>	<p>Oxford City Centre Public Transport Improvements Phase 1 (previously known as Queen Street)</p> <p>Oxfordshire County Council</p> <p>Jon Wallace</p>	<p>Improvements to Oxford City Centre public transport</p> <p>Supporting new jobs in Oxford City Centre</p>	<p>Delivery of a programme of changes to improve bus flows and add bus stop capacity to cater for growth in passenger numbers including those arising from the Westgate development.</p>	<p>Completion of all construction phases.</p> <p>Mar 2020 – Construction of revised changes to George St / Worcester Street junction complete.</p>	<p>George Street/ Hythe Bridge St / Worcester Street junction construction complete.</p> <p>Traffic conditions being monitored during Covid-19 restrictions and reduced volumes of all user types to determine appropriate time for return visit to re-validate the signals and complete Road Safety Audit.</p>	

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<p>LGf1</p>	<p>Oxford City Centre Public Transport Improvements Phase 2 (previously known as Queen Street)</p> <p>Oxfordshire County Council</p> <p>Paul Fermer</p>	<p>Improvements to Oxford City Centre public transport</p> <p>Supporting new jobs in Oxford City Centre</p>	<p>Delivery of a programme of changes to improve bus journey reliability and passenger experience, including stop capacity to cater for growth in passenger numbers including those arising from the Westgate development.</p>	<p>Bus stop infrastructure and associated real-time information systems improved and enhanced across the city centre impacting in the order of 200 stops.</p> <p>Bus lane enforcement systems enhanced with greater coverage enabling effective and full-time management of eight important locations</p>	<p>Delivery of programme completed.</p> <p>All projects installed and operations except 1x bus lane enforcement system which is waiting for P&R extension to be completed before it can be operational.</p>	
<p>MHCLG</p>	<p>Lodge Hill</p> <p>Oxfordshire County Council</p> <p>Helen Powdrill</p>	<p>Addition of south facing slips to the Abingdon North Junction at Lodge Hill.</p> <p>Reduction in journey times for access onto the A34 and relieve pressure on adjacent junctions and the town centre.</p> <p>Improve access for future housing growth around North Abingdon.</p>	<p>Project area includes current junction at A34/ A4183 North Abingdon to complete the following proposed changes:</p> <p>Two new south-facing slips and improved junctions</p>	<p>Land purchase.</p> <p>Preliminary design completion and commencement of detailed design.</p>	<p>95% of surveys were completed prior to Covid-19 restrictions and the design can progress with the information available.</p> <p>Prelim design is complete and the brief for detailed design is being prepared.</p>	

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LGF1	Wantage Eastern Link Road Oxfordshire County Council	Delivers housing growth in Wantage and Grove whilst mitigating traffic impact on central Wantage area. Improves access to enterprise zones.	Planning consent obtained. Detailed design going through technical approval Construction start expected in early 2021	Establishing a procurement route to deliver the scheme.	Due to the developer delivery of part of this scheme and the delays due to Covid, this funding would not be spent in the timescales and is therefore reallocated.	
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Strategy

Funding Stream	Project title, lead partner, project manager	Impact	High level - Plan incl milestones - Outputs / Outcomes	2020-21 Milestones Outputs Outcomes	Achievements to September 2020 Comments	RAG
LEP Core Funding	Local Industrial Strategy (LIS) OxLEP Ahmed Goga	Set out an economic route map that supports our vision for economic growth up to 2040	To prepare a Local Industrial Strategy	Preparation of LIS Investment Programme April 2020.	Investment Plan submitted to Government August 2020 ahead of comprehensive spending review expected in November 2020. Positive preliminary meetings held with Treasury officials and other departments which will be followed up with more detailed sessions with individual policy teams across Whitehall. The Plan is an important component of the evolving agenda for the Oxford-Cambridge Arc and has informed the recently published Arc Economic Prospectus.	

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<p>LEP Core Funding</p>	<p>Economic Recovery Plan</p> <p>OxLEP</p> <p>Ahmed Goga</p>	<p>Prepare a framework to support the Oxfordshire economy respond to the economic impact of COVID19.</p>	<p>Prepare Economic Recovery Plan</p>	<p>Prepare Economic Recovery Plan by Jan 2021</p>	<p>Economic Recovery Plan Task Group established.</p> <p>Steer ED and Cambridge Econometrics commissioned to undertake analysis of the Oxon economy and support the preparation of an Oxfordshire Recovery Plan. Interim baseline analysis presented to Oxfordshire Growth Board and OxLEP Board in September. Further analysis and economic modelling of the Oxfordshire economy will be undertaken in the autumn on conclusion of the furlough scheme.</p>	
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<p>LEP Core Funding</p>	<p>Creative, Cultural, Heritage & Tourism Investment Plan and Visitor Economy Sub Group</p> <p>OxLEP</p> <p>Helen Ryan-Wallis</p>	<p>Strategic Leadership for Oxfordshire's visitor economy sector</p>	<ol style="list-style-type: none"> 1. Develop a world class Business Visitor & Events (BVE) offer in Oxfordshire 2. Foster innovation to promote Oxfordshire, increase visitor spend and enhance the visitor experience 3. Harness and develop our creative industries sector 	<p>Take forward recommendations of BVE study.</p> <p>Develop and support role out of tourism sector deal.</p> <p>Hold creative industries showcase event</p>	<p>1.Slow progress, although two options still feasible. A small working group of the CVESG is being formed to assist progress with one of the potential future partners.</p> <p>2.Visitor Economy – supporting the DMO Experience Oxfordshire, as they support businesses. Growth Hub have also been targeting the visitor economy businesses to aid them with grants and business support. Work is underway with regards an economic recovery plan for the visitor economy.</p> <p>3.Discussions have taken place with Oxford Brookes with regards their new Creative Industries Research Network. Activities are also focused on support for organisations linked to the impact of COVID 19. Work is progressing on getting a creative Hub open in Cave Street Oxford.</p> <p>Creative City at Upper Heyford – still progressing, albeit slowly.</p> <p>Support for the Cultural organisations throughout COVID 19 has been ongoing, working with national partners such as Arts Council, and others. Work underway to engage the arts with science and tech to get a consortia together for Festival 2022.</p>	
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<p>BEIS</p>	<p>Energy Strategy and Clean Growth Group</p> <p>OxLEP</p> <p>Stephen Brown</p>	<p>A locally informed Oxfordshire Energy Strategy by 31 March 2019</p> <p>The transition to a low carbon and renewable energy future is a key priority and activity in the SEP and the SEEIP. New technologies will increase the number of green jobs</p>	<p>An Oxfordshire Energy Strategy to be signed off by the OxLEP Board in March 2019</p>	<p>Implementation of LIS delivery plan and securing finance to support the delivery of projects (including sustainable built environments, application of new technologies, healthy workplaces, collaborative frameworks and resource efficiency).</p>	<p>Quarterly virtual sub-group and bilateral member meetings to update activities in relation to the Covid 19 context. Implementation of multiple energy projects in ongoing delivery of project LEO and the Energy Superhub. Scrutiny to accelerating trends and opportunities in digital applications, supply chain resilience, energy use, active travel, retrofit and health aspects of clean growth business activities.</p> <p>Workplan remains appropriate. Scope for changes in the following areas:</p> <ul style="list-style-type: none"> • Retrofit potential in relation to homeworking productivity conditions and energy use. • Oxfordshire clean technology business activity in the changing context, for example digital services growth. • Importance of supply chain adaptation and resilience to restarting, rebuilding and renewing levels of output set out in the Oxfordshire Housing and Growth deal and building back better. • Mobility including first and last mile logistics. <p>Living Oxford: The 'Oxford Living' model completed the coaching session under the Local Industrial Strategy process supported by Steer Ed. The business case is now part of the pipeline and portfolio of projects designed to deliver the Oxfordshire vision. This work will support the development of the Innovation ecosystem and other efforts to achieve international level innovation and IP-based growth and connection to manufacturing regions of the UK are being finalised.</p>
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LEP	<p>Innovation Strategy</p> <p>OxLEP</p> <p>Thandie Hara-Msulira</p>	<p>Create a strategic leadership group to champion the delivery of Oxfordshire's Innovation Strategy ambitions.</p> <p>Promote Oxfordshire as a vibrant, sustainable, inclusive, world leading economy, driven by innovation, enterprise and its research excellence</p>	<p>Through the Innovation Sub-Group, develop and agree Innovation Strategy delivery plan focusing on three critical objectives:</p> <ol style="list-style-type: none"> 1. position the Oxfordshire ecosystem as the global leader for innovation; 2. accelerate connections, partnerships and joint ventures between academia and business; and 3. position Oxfordshire as a natural partner for Government to take forward policy objectives for the Industrial Strategy; Science and Innovation Audit and Research & Development. 	<p>Agree the delivery plan</p> <p>As part of positioning Oxfordshire innovation ecosystem as the global leader - we appointed an external organisation to work on the investment and delivery plans for the Local industrial strategy. The delivery and investment plans</p>	<p>Innovation Sub Group has been providing steer on various projects including the IPO project, the GBF and receiving outputs on the Economic Recovery Plan.</p> <p>Female entrepreneurship project – This project is now called Increasing Diversity in Entrepreneurship Activities (IDEA). The university-led task group of female stakeholders continue to move the project and drawing in senior leadership backing and financing as well as extra resource to work on the programme of activities.</p> <p>The IP project – We reviewed the IP project, which is meant to help us understand the Intellectual Property activity and the needs of businesses in this area across the county. We submitted a proposal based the outcome of the review to the Innovation Sub-Group. The proposal was approved and we have met with the IPO staff on recommending the programme.</p> <p>Government Links and partnerships: We have received the formal offers for the Get Building Fund. Projects are going through due diligence and getting ready to commence soon.</p>	
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ESIF

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Funding Stream	Project title, lead partner, project manager	Impact	High level - Plan incl milestones - Outputs / Outcomes	2020-21 Milestones Outputs Outcomes	Achievements to September 2020 Comments	RAG
ESIF	ERDF DCLG is Managing Authority – decision-making Ahmed Goga	€9.9m allocation for Oxfordshire is spent by 2020 754 businesses supported	754 businesses supported	To work with the managing authority to ensure that all funds are allocated	Due to outbreak of pandemic plans for reserve call are currently on hold. This has also resulted in a delay of our dissemination event to later in the year.	
ESIF	ESF DWP is Managing Authority – decision making Ahmed Goga	€9.4m allocation for Oxfordshire is spent by 2020 1,000 people into training or work	1,000 people into training or work	To work with the managing authority to ensure that all funds are allocated	Due to outbreak of pandemic plans for reserve call are currently on hold. This has also resulted in a delay of our dissemination event to later in the year. Managing Authorities continue to explore the potential of extending of existing skills projects by a further 2 years. Further details will emerge in the Autumn. This will have implications for our Skills for Business project and other ESF-funded projects.	

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<p>ESIF</p>	<p>EAFRD</p> <p>DEFRA is Managing Authority – decision- making</p> <p>Ahmed Goga</p>	<p>€3.4m allocation for Oxfordshire is spent by 2020</p>		<p>To work with the managing authority to ensure that all funds are allocated</p>	<p>The deadline for EOIs to be submitted under the national reserve fund was 24th February. The RPA received over 30 projects for Oxfordshire which are now being appraised and will advance to full application during 2020.</p>	
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