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Oxfordshire Local Enterprise Partnership (OxLEP) Ltd

Financial statement for 2020/2021



OxLEP Ltd financial statement 2020/2021

	2020/21	2019/20
INCOME:	£	£
Grants and subsidies	1,738,767	709,402
Core and enhanced funding	2,932,768	2,734,142
Earned income	93,089	222,190
	4,764,624	3,665,734
EXPENDITURE:		
Staff costs	1,887,367	1,758,880
Contracted services	104,170	303,090
Office, administrative and communications expenses	411,290	507,246
Specialist, legal and professional services	1,301,434	645,533
Project costs and grants	1,060,363	450,985
	4,764,624	3,665,734

Our 2020/21 financial statements will be registered with Companies House in line with the required filing date of 31 December 2021. Our latest filed financial statements can be found <u>here</u>. Details of our capital programmes can be found in our Delivery Plan <u>here</u>.

